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1963/64

Finance County

Contra Costa Co.
Auditor

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COUNTY of CONTRA COSTA

State of California

FINANCIAL REPORT

1963-1964

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COUNTY
of
CONTRA COSTA

State of California

FINANCIAL REPORT

1963-1964

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FOREWORD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 27 per cent is for County Government, the remaining 73 per cent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty of levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

Edmund A. Linscheid, Chairman

TO THE BOARD OF SUPERVISORS

Herewith is a statement covering the year 1963–64 of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body. Publication of these constitutes compliance with the provisions of Section 25253 of the Government Code.

In addition we submit figures on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements applying to the Employees Retirement Fund and to the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Ernst & Ernst to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1964. We include the Auditors' Certificate since it is relative to the fairness of presentation of the basic financial statements although a few of the schedules presented herein are beyond the scope of that audit.

H. E. McNAMER
Auditor–Controller

Martinez, California
December 8, 1964

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CONTRA COSTA COUNTY
OFFICERS AND HEADS OF DEPARTMENTS

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Mel F. Nielsen, Lafayette
- Third Supervisorial District . . . . . Thomas J. Coll, Concord
- Fourth Supervisorial District . . . . . E. A. Linscheid, Pittsburg
- Fifth Supervisorial District . . . . . Joseph S. Silva, Brentwood

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. E. Weaver
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . R. F. Veneka

PERSONNEL

Civil Service Commission:
- Chairman . . . . . M. C. Bills, El Cerrito
- Member . . . . . George D. Kelly, Martinez
- Member . . . . . Sal Russo, Pittsburg
- Member . . . . . John McCormick, Antioch
- Member . . . . . Peter Goldschmidt, Orinda
- Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent . . . . . E. A. Lawrence
Retirement Board:
- Chairman . . . . . Benjamin C. Russell, Concord
- Secretary and Alternate Member . . . . . Hew Stoffels, Concord
- Member . . . . . Warren D. Wine, Martinez
- Member . . . . . James B. Orr, Pleasant Hill
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Thomas McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Ruud Sellar, Concord

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. B. Tamaso
- Department No. 3 . . . . . Homer Patterson
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Jensen
- Department No. 6 . . . . . Thomas F. Frank
- Department No. 7 . . . . . Martin E. Rothenberg

Municipal Court Judges:
- Concord . . . . . Perry F. Wenzelman
- Richmond, Department No. 1 . . . . . J. D. Pierce
- Richmond, Department No. 2 . . . . . D. M. Delfae
- Richmond, Department No. 3 . . . . . D. M. Baldwin
- San Pablo . . . . . Nelson Locke
- Walnut Creek . . . . . Betsy R. Mann

JUDICIAL (continued)

Judicial District Judges:
- Judicial District 1, Martinez . . . . . Samuel W. Hall, Jr.
- Judicial District 2, Port Costa . . . . . William P. Urbick
- Judicial District 4, Danville . . . . . Richard P. Calhoun
- Judicial District 6, Pittsburg . . . . . Michael J. Gatto
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 8, Antioch . . . . . Manuel C. Rose, Jr.
- Judicial District 9, Brentwood . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 14, Byron* . . . (Resigned 2-21-64). . . . Stanley Pereira
  *Combined with Judicial District 9, Brentwood 1-23-64
- Judicial District 16, Port Chicago . . . . . Otto E. Lichti
- Judicial District 17, Oakley . . . . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney . . . . . J. A. Nejedly

POLICE, DETENTION AND CORRECTION

Sheriff . . . . . W. F. Young
Marshals:
- Concord Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Arch M. DeSoto
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 1, Martinez . . . . . Ray C. Willett
- Judicial District 2, Port Costa . . . . . William Ligon
- Judicial District 4, Danville . . . (Terminated 10-15-63) . . . Fred Wilkins
  (Appointed 10-16-63). . Leonard Burbine
- Judicial District 6, Pittsburg . . . . . Daniel E. Buckley
- Judicial District 7, El Cerrito . . . . . Harry B. West
- Judicial District 8, Antioch . . . . . John F. Cox
- Judicial District 9, Brentwood . . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett . . . . . Joseph Angelo, Jr.
- Judicial District 14, Byron* . . . . (Deceased 12-27-63) Richard L. Rodrigues
  *Combined with Judicial District 9, Brentwood 1-23-64
- Judicial District 16, Port Chicago . . . . . Manuel L. Nunes
- Judicial District 17, Oakley . . . . . Jesse Mello

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . James P. Jennings, Danville
- Vice-Chairman . . . . . Timothy J. Lynch, Pleasant Hill
- Secretary . . . . . William L. Milano, Pittsburg
- Member . . . . . Boone Robinson, Orinda
- Member . . . . . R. S. Elliott, Richmond
- Member . . . . . A. W. Young, Walnut Creek
- Member . . . . . F. R. Beede, Antioch
- Ex-officio Member . . . . . Edmund McCarthy
- Ex-officio Member . . . . . John Clausen
- Director of Planning . . . . . Thomas G. Heaton

Coroner-Public Administrator . . . . . Dr. L. H. Fraser
Disaster Office Director . . . . . Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer . . . . . Dr. Henrick L. Blum

PUBLIC ASSISTANCE

Social Welfare Director . . . . . W. G. Golden
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . Mrs. Betty Kipp, Berkeley
- Vice-President . . . . . William P. Moses, Richmond
- Secretary (Ex-officio) . . . . . F. I. Marchus
- Corresponding Secretary . . . . . Lucille Mauzy, Walnut Creek
- Member . . . . . P. B. Williamson, Concord
- Member . . . . . R. L. Patriquin, Pittsburg
- Member . . . . . W. Blair Rixon, Brentwood
- Member . . . . . George A. Johnson, Crockett

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

RECREATION

Park Director . . . . . D. Mattison

PUBLIC SERVICE ENTEPPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES DURING FIFTEEN YEARS

	1948-49	1953-54	1958-59	1963-64
Statistics:				
Average Daily Attendance in County Elementary Schools	37,936	59,668	65,134	77,077
County Population	303,000	370,000	382,200	493,200
County Assessed Valuation	171,735,060	445,341,780	741,457,115	1,042,991,610
County Operations:				
Revenue:				
Local Property Taxes	5,615,156	9,881,730	17,833,780	24,175,630
State Subventions	2,184,868	5,169,064	8,737,408	14,559,956
Federal Subventions	921,321	3,352,083	4,789,824	9,812,541
Other Sources	748,116	1,302,203	2,462,615	6,893,044
Total Current Revenue	9,469,461	19,705,080	33,823,627	55,441,171
Borrowed Money		4,000,000		
Total Receipts	9,469,461	23,705,080	33,823,627	55,441,171
Expenditures	9,034,066	22,394,326	32,593,361	54,515,802
Difference Between Receipts and Expenditures	435,395	1,310,754	1,230,266	925,369
Transfers		(180,200)	(917)	2,065
Balance at Beginning of Year	706,240	3,904,423	2,304,918	3,578,118
Balance at End of Year	1,141,635	5,034,977	3,534,267	4,505,552
Special Districts Operations Governed through the Board of Supervisors:				
Revenue:				
Local Property Taxes	385,718	1,229,815	2,406,365	4,102,401
State Subventions			3,611	746,891
Federal Subventions	4,965	5,922	127,946	308,979
Other Sources	20,493	89,320	253,630	1,037,995
Total Current Revenues	411,176	1,325,057	2,791,552	6,196,266
Expenditures	444,631	1,321,141	2,822,220	5,674,536
Difference Between Receipts and Expenditures	(33,455)	3,916	(30,668)	521,730
Transfers		(46)	(1,351)	(1,713)
Balance at Beginning of Year	165,745	254,127	964,516	1,535,972
Balance at End of Year	132,290	257,997	932,497	2,055,989
Local Special Districts (Other Than Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	579,648	2,012,583	3,291,687	4,523,869
State Subventions		62,030		
Federal Subventions	13,677	38,599	5,241	628
Other Sources	1,026,776	825,129	1,908,611	4,009,332
Total Current Revenue	1,620,101	2,938,341	5,205,539	8,533,829
Borrowed Money	510,515	938,000	6,184,000	
Total Receipts	2,130,616	3,876,341	11,389,539	8,533,829
Expenditures	3,050,860	3,791,423	10,416,033	8,373,833
Difference Between Receipts and Expenditures	(920,244)	84,918	973,506	159,996
Transfers				(2,065)
Balance at Beginning of Year	1,659,378	1,078,674	4,186,917	4,128,808
Balance at End of Year	739,134	1,163,592	5,160,423	4,286,739

	1948-49	1953-54	1958-59	1963-64
Local Special Districts - Schools - Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	6,507,111	14,058,150	30,349,698	49,187,513
State Subventions	7,662,502	16,372,413	26,872,911	36,799,927
Federal Subventions	431,902	4,198,480	747,034	1,226,257
Other Sources	918,137	2,510,462	3,013,078	4,264,804
Total Current Revenue	15,519,652	37,139,505	60,982,721	91,478,501
Borrowed Money	5,375,000	7,674,000	4,324,000	11,598,000
Total Receipts	20,894,652	44,813,505	65,306,721	103,076,501
Expenditures	17,942,071	40,273,675	68,814,038	97,516,147
Difference Between Receipts and Expenditures	2,952,581	4,539,830	(3,507,317)	5,560,354
Transfers	(9)			
Balance at Beginning of Year	11,778,827	8,864,598	17,944,437	15,423,637
Balance at End of Year	14,731,399	13,404,428	14,437,120	20,983,991
Agency Fund Operations:				
Revenue:				
Local Property Taxes	238,000	579,859	1,687,333	5,075,310
State Subventions			11,871	21,442
Federal Subventions		29,665	532	585
Other Sources	6,275	607,107	770,029	1,059,743
Total Current Revenue	244,275	1,216,631	2,469,765	6,157,080
Borrowed Money	94,354		176,729	
Total Receipts	338,629	1,216,631	2,646,494	6,157,080
Disbursements	336,498	1,436,177	2,616,181	5,978,739
Difference Between Receipts and Expenditures	2,131	(219,546)	30,313	178,341
Transfers	9	(14,081)	17	1,713
Balance at Beginning of Year	47,388	345,781	55,130	143,555
Balance at End of Year	49,528	112,154	85,460	323,609
Trust Fund Transactions:				
Received	5,068,666	10,620,575	20,930,235	37,171,510
Disbursed	4,407,250	9,381,431	18,502,340	31,928,569
Difference	661,416	1,239,144	2,427,895	5,242,941
Transfers		180,246	2,251	
Balance at Beginning of Year	1,048,898	4,191,491	14,292,403	32,461,444
Balance at End of Year	1,710,314	5,610,881	16,722,549	37,704,385
Tax Losses Reserve Fund:				
Received		51,778	142,291	281,212
Disbursed			11,880	3,908
Difference		51,778	130,411	277,304
Balance at Beginning of Year		68,362	449,106	1,299,451
Balance at End of Year		120,140	579,517	1,576,755
Unapportioned Tax Funds:				
Net Collections	13,445,903	27,706,258	54,779,285	87,577,332
Disbributions	13,333,412	27,862,580	54,780,140	87,568,792
Difference	112,491	(156,322)	(855)	8,540
Balance at Beginning of Year	623,500	511,676	444,888	553,876
Balance at End of Year	735,991	355,354	444,033	562,416

SECTION No. 1
CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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ERNST & ERNST
1330 BROADWAY
OAKLAND, CALIFORNIA 94612

The Honorable Grand Jury
County of Contra Costa
Martinez, California

We have examined the statements of assets and liabilities as of June 30, 1964, and the related statements of revenue, expenditures, and fund balances for the year then ended of the following funds of the County of Contra Costa:

County funds
Special service district funds under control of Board of Supervisors
Trust and agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Pursuant to agreement, the scope of our examination excluded special service district funds under control of local boards, school district funds, and general fixed assets. Accordingly, such funds have been identified as being "without audit" or, in the case of general fixed assets, have been excluded from the accompanying financial statements except as referred to in Note A of notes to financial statements.

In our opinion, the accompanying statements of assets and liabilities and statements of revenue, expenditures, and fund balances of the various audited funds of the County of Contra Costa present fairly the financial position of these funds at June 30, 1964, and the results of their financial transactions for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Ernst & Ernst

Oakland, California
December 7, 1964

TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1964

	County Funds	Special Service District Funds		School District Funds (without audit)	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Assets:								
Current Assets:								
Deposit in Treasury and Secured Taxes Receivable of $2,675,897	4,759,564	1,789,294	2,638,261	22,282,587	7,666,810	1,576,755	562,416	758,427
Revolving Cash Funds	6,815	250	10,000	15,235				
Marketable Securities - at Principal Amount			1,669,000	2,000,000	1,500,450			
Accrued Revenue	1,059,854	440,480	5	1,234,141	135,807			
Accounts Receivable - $2,252,854, Less Reserve $2,252,854	-0-							
Inventories - at Cost	302,481			701,652				
Prepaid Expenses and Advances	439,787	2,222		123,073				
Unsecured Taxes Receivable							4,930,458	
Penalties and Costs on Secured Taxes							179,294	
Total Current Assets	6,568,501	2,232,246	4,317,266	26,356,688	9,303,067	1,576,755	5,672,168	758,427
Long Term Investments:								
Marketable Securities - at Principal Amount		64,000	288,750		23,311,381			
Investment in Real Property					5,993,480			
	6,568,501	2,296,246	4,606,016	26,356,688	38,607,928	1,576,755	5,672,168	758,427

TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1964

	County Funds	Special Service District Funds		School District Funds (without audit)	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Liabilities:								
Current Liabilities:								
Warrants Outstanding	283,289	11,773	259,552	1,090,896	842,393			434,818
Accounts Payable	943,322	109,869	8,668					
Salaries and Wages Payable	829,258	115,497	13,522	4,201,722	61,150			
Matured Bonds and Coupons Payable	7,080	3,118	37,535	80,078				
Total Current Liabilities	2,062,949	240,257	319,277	5,372,696	903,543			434,818
Reserves:								
Unapportioned Taxes Receivable							5,109,752	
Replacement of Equipment	831,188							
Fund Balances	3,674,364	2,055,989	4,286,739	20,983,992	37,704,385	1,576,755	562,416	323,609
Total Reserves and Fund Balances	4,505,552	2,055,989	4,286,739	20,983,992	37,704,385	1,576,755	5,672,168	323,609
	6,568,501	2,296,246	4,606,016	26,356,688	38,607,928	1,576,755	5,672,168	758,427

TABLE 1B
STATEMENTS OF REVENUES, EXPENDITURES, AND FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1964

	County Funds	Special Service District Funds		School District Funds (without audit)	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	25,457,658	4,102,401	4,523,869	49,187,513		281,951		5,075,310
Licenses and Permits	599,780	10,773	4,722					
Fines, Forfeits and Penalties	583,263							
Revenue from Use of Money and Property	396,174	7,828	61,383					
Aid from Other Governmental Agencies	24,419,702	1,104,649	8,310	38,118,953				32,075
Charges for Current Services	3,680,293	555,168	12,999					
Other Revenue	304,301	415,447	3,922,546			(3,909)	2,253	1,049,695
Unclassified				15,770,035				
Receipts (Nonrevenue)					37,171,509		87,575,079	
Total	55,441,171	6,196,266	8,533,829	103,076,501	37,171,509	278,042	87,577,332	6,157,080
Expenditures:								
Salaries and Employee Benefits	21,417,248	2,662,228						
Service and Supplies	27,997,576	1,097,924						
Other Charges	1,278,787	257,176						
Fixed Assets	3,826,218	1,657,208						
Project Reimbursement	(4,027)							
Unclassified			8,373,833	97,516,146				
Disbursement					31,928,569	738	87,568,792	5,978,739
Total	54,515,802	5,674,536	8,373,833	97,516,146	31,928,569	738	87,568,792	5,978,739
Net Revenue	925,369	521,730	159,996	5,560,355	5,242,940	277,304	8,540	178,341
Balance July 1, 1963	2,836,536	1,535,972	4,128,808	15,423,637	32,461,445	1,299,451	553,876	143,555

TABLE 1B
STATEMENTS OF REVENUES, EXPENDITURES, AND FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1964

	County Funds	Special Service District Funds		School District Funds (without audit)	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Decrease in Reserves for Replacement of Equipment	(89,606)							
Transfers	2,065	(1,713)	(2,065)					1,713
Balance June 30, 1964	3,674,364	2,055,989	4,286,739	20,983,992	37,704,385	1,576,755	562,416	323,609

NOTES TO FINANCIAL STATEMENTS

THE FUNDS OF THE COUNTY OF CONTRA COSTA

June 30, 1964

NOTE A - BASIS OF ACCOUNTING

The accounts of the respective funds are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded upon the incurrence of the liability.

Because of the uncertain nature of accounts receivable, relating principally to the County Hospital and the Probation and Social Service departments, the accounts have been fully reserved. In effect, this practice records revenue from accounts receivable transactions as amounts are collected.

In accordance with the alternative method of distribution of tax levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1964, is classified with deposits in County Treasury. Uncollectible accounts are absorbed by the Secured Tax Losses Reserve Fund.

Only special service district funds under control of local boards which use the County Treasurer are included herein.

General fixed assets of the County funds were placed under ledger control during the year ended June 30, 1964. The carrying value of these assets at June 30, 1964, based upon cost or appraised values when cost was not available, was: $2,181,470 for land, $12,184,361 for buildings, and $4,[illegible],082 for equipment. These values were determined by the Auditor-Controller and have not been independently verified by outside auditors. The equipment group of accounts of general fixed assets for special district funds under control of the Board of Supervisors is presently under ledger control, and the land and building accounts will be placed under ledger control during the year ending June 30, 1965.

These statements include only the liability for matured bonds and interest coupons; unmatured bonds of $113,761,785.68, and interest of $41,597,894.39 payable in future years, are not reflected herein.

NOTE B - REVENUE AND EXPENDITURES CLASSIFICATION

Certain revenues and expenditures of school district funds and of special service district funds under control of local boards are maintained, as to revenue and expenditure classifications, on a basis different from the other County funds. Consequently, these revenues and expenditures have been classified as "Other."

NOTE C - LEASE-PURCHASE AGREEMENTS

The County has entered into lease-purchase agreements with the Employees' Retirement System for the construction of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Annex, and Tidewater Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon ranging from 3-1/2% to 5%, sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

	Total Amount of Principal	Installments Paid by County to June 30, 1964	Unpaid Amount of Principal at June 30, 1964	Annual Rental Payments
Land	$ 122,080.06	$ 38,826.14	$ 83,253.92	$ 15,538.80
Buildings	3,626,972.56	957,946.61	2,668,125.95	350,690.88
Buildings under construction (completion and rental determined subsequent to June 30, 1964)	3,414,313.99	-0-	3,414,313.99	239,516.88

NOTE D - PAST-SERVICE LIABILITY

Unfunded past-service costs, payable to the Employees' Retirement System, are not reflected in these statements. According to the last actuarial determination made as of December 31, 1963, the unfunded past-service costs at that date amounted to $1,307,[illegible]. This amount is being funded through annual contributions over the period to end June 30, 1972.

ACCOUNTANTS' REPORT ON OTHER FINANCIAL INFORMATION

County of Contra Costa
Martinez, California

The audited financial statements of the County and our report thereon are presented in the preceding section of this report. The financial information presented hereinafter was derived from the accounting records tested by us as part of the auditing procedures followed in our examination of the aforementioned audited financial statements, and in our opinion it is fairly presented in all material respects in relation to the statements taken as a whole; however, it is not necessary for a fair presentation of the assets and liabilities and results of financial transactions of the County.

Ernst & Ernst

Oakland, California
December 7, 1964

TABLE 1C
STATEMENT OF FINANCIAL CONDITION
County Treasury
June 30, 1964

ASSETS

Cash	19,258,218.08
Investment in Securities	20,100,000.00
Funded Investment in Securities	28,833,580.86
Funded Investment in Real Property	5,993,480.28
Receivables for Uncollected Taxes	2,675,897.01*
	76,861,176.23

LIABILITIES FOR FUND DEPOSITS

County Funds		4,759,564.38
Special Service District Funds		
Under Control of Board of Supervisors:		
General	1,789,294.36	
Funded Investments	64,000.00	1,853,294.36
Under Control of Local Boards:		
General	2,638,261.19	
Funded Investments	1,957,750.00	4,596,011.19
School District Funds		
General	22,282,586.91	
Funded Investments	2,000,000.00	24,282,586.91
Trust and Agency Funds		
Departmental and Other Trusts:		
General	7,666,810.28	
Funded Investments	30,805,311.14	38,472,121.42
Secured Tax Losses Reserve		1,576,754.85
Unapportioned Taxes		562,416.41
Special Assessment District and Other Agency		758,426.71
		76,861,176.23

* This amount is the unpaid taxes for all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1963-64 was $82,651,311.56 .

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM
Statement of Financial Condition
June 30, 1964

ASSETS

Current Assets:		
Cash on Deposit (Includes $84,621.64 loan fund cash)		174,545.84
Contributions Receivables		280,270.54
Interest and Dividends Receivable		159,521.39
		614,337.77
Investments:		
Securities (Par Value 23,838,272.96 Less Unamortized Net Discount 2,239,184.27)	21,599,088.69	
Real Property (Note 1)	5,993,480.28	27,592,568.97
Total Assets (Note 2)		28,206,906.74

LIABILITIES AND UNDISTRIBUTED FUNDS

Liabilities:		
Current Liabilities:		
Retirement Allowances Payable		61,457.99
Construction Contracts Payable		392,273.92
Loan Trust Fund Payable (1st Mortgages)		84,621.64
Terminated Members Deposits Unclaimed		115.97
		538,469.52
Reserves: (Note 3)		
Member Deposits	9,689,002.71	
Employer Advances	7,713,876.71	
Annuitants	8,770,598.88	26,173,478.30
		26,711,947.82
Undistributed Funds:		
Balance, July 1, 1963	1,135,865.57	
Add Income Earned	1,195,879.61	
Deduct Income Distributed	(836,786.26)	1,494,958.92
Total Liabilities and Undistributed Funds		28,206,906.74

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (continued)
Statement of Financial Condition June 30, 1964

FOOTNOTES

(1) The original value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Each building is depreciated over the life of its related lease.

The County has entered into lease purchase agreements with the Board of Retirement for the use and possible acquisition of certain real estate. The terms of each lease provide that the County is granted an option to purchase the properties for the sum of one dollar at any time during the term of each lease for the unpaid portion of the principal of the lease. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing and the Pittsburg Office Building, a premium of 5% of the unpaid principal is added to the purchase price if the option to purchase is exercised prior to the termination of the lease. Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

	Lease Period	Annual Rate of Interest	Annual Rental Including Interest	Total Lease Principal	Installments Paid by County to 6-30-64	Unpaid Lease Principal at 6-30-64
Land						
Pleasant Hill	10-1-60 to 9-30-70	5%	15,538.80	122,080.06	38,826.14	83,253.92
Completed Buildings						
Administration	10-1-54 to 9-30-74	3.5%	48,614.16	698,479.66	280,347.00	418,132.66
Hospital Wing	5-1-56 to 4-30-66	3.75%	28,027.80	233,541.44	183,970.34	49,571.10
Pittsburg Office	10-1-58 to 9-30-78	4.0%	46,296.72	636,642.87	134,422.00	502,220.87
Hospital Chronic Ward	3-1-61 to 2-28-71	5.0%	23,851.44	187,387.95	52,410.98	134,976.97
Walnut Creek Library	6-1-61 to 5-31-66	5.0%	30,772.92	135,884.16	79,759.66	56,124.50
El Sobrante Library	11-1-61 to 10-31-68	5.0%	15,936.00	94,014.21	32,005.61	62,008.60
Pleasant Hill Office	11-1-61 to 10-31-86	5.0%	96,357.12	1,373,548.22	78,784.38	1,294,763.84
San Ramon Library	11-1-61 to 10-31-67	5.0%	29,850.96	154,460.26	62,982.37	91,477.89
Lafayette Library	8-1-62 to 7-1-66	5.0%	30,983.76	112,113.79	53,264.27	58,849.52
			350,690.88	3,626,072.56	957,946.61	2,668,125.95
Construction in Progress*						
Addition to Administration Building	25 yrs.	5.0%	-0-	3,242,100.41	-0-	3,242,100.41
			366,229.68	6,990,253.03	996,772.75	5,993,480.28

* The building under construction accepted as complete on October 30, 1964 at a cost of $3,414,313.99. The County lease period, November 1, 1964, to October 31, 1989.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (continued)
Statement of Financial Condition June 30, 1964

FOOTNOTES (continued):

(2) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund; the transactions of that fund (as presented in Table 7A herein) are recorded on the cash basis of accounting. This Statement of Financial Condition is derived from the accounts and records of the Employees Retirement System, and is presented on the accrual basis.

(3) Based on periodic surveys by an independent actuary, the members and employers rates of contribution are revised to reflect current estimates of the future annuity requirement. The last complete survey for this purpose was at December 31, 1959.

A special survey in 1963 was the basis for the revision of contribution rates which became effective July 1, 1964. The next complete survey is scheduled for December 31, 1965. The cost of the portion of retirement benefits arising from employment service prior to the establishment of the system on July 1, 1945, is financed entirely by the Employers Advance Reserve.

STATEMENT OF RESERVES
For the Fiscal Year Ended June 30, 1964

	Members Deposits	Employer Advance Reserves	Retired Members Reserves
Additions to Reserves:			
Contributions of Active Members and Employers	1,376,522.33	1,926,082.36	-0-
Interest Distributed to Reserves from Undistributed Funds	297,821.64	251,373.89	287,590.73
	1,674,343.97	2,177,456.25	287,590.73
Transfer of Accumulated Contributions for Retiring Members	(342,078.30)	(1,602,634.78)	1,944,671.21
	1,332,265.67	574,821.47	2,232,261.94
Deductions from Reserves:			
Pensions Paid	-0-	-0-	648,795.42
Refunds and Adjustments	306,365.05	-0-	-0-
Death Benefits Paid	-0-	12,826.39	48,712.03
Net Increase in Reserves	1,025,900.62	561,995.08	1,534,754.49
Balance, Beginning of Year	8,663,102.09	7,151,881.63	7,235,844.39
Balance, End of Year	9,689,002.71	7,713,876.71	8,770,598.88

TABLE 1E
BUCHANAN FIELD
Statement of Financial Condition (A) (B)
June 30, 1964

ASSETS

Current Assets:		
Cash on Hand		45.00
Accounts Receivable:		
Operating (Less Allowance for Doubtful Accounts)	14,668.32	
Construction Grants Receivable - Federal Government	161,370.69	
Sale of Land	49,500.00	
Other	362.13	225,901.14
Deposit in Trust		37,267.41
Prepaid Insurance		588.67
		263,802.22
Property, Plant and Equipment:		
Depreciable Assets:		
Grounds Improvements	808,644.16	
Buildings	279,473.84	
Furniture and Equipment	4,608.46	
	1,092,726.46	
Accumulated Depreciation	225,091.60	
	867,634.86	
Construction in Progress	10,229.09	
Land	229,840.87	1,107,704.82
Deferred Charges:		
Engineering Surveys	27,594.84	
Negotiation Costs - Sale of Land	1,842.07	29,436.91
		1,400,943.95

LIABILITIES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable		100.27
Prepaid Rentals		426.00
Construction Contracts and Retentions Payable		12,883.76
Bid and Performance Deposits		25,000.00
Advance from County General Fund		161,370.69
		199,780.72
Capital Contributed by Source:		
Federal Government	494,161.38	
Contra Costa County	1,143,278.80	
	1,637,440.18	
Less Accumulated Deficit from Operations	436,276.95	1,201,163.23
		1,400,943.95

NOTES TO FINANCIAL STATEMENTS

(A) The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

(B) Clear zone land was sold during the fiscal year ended June 30, 1964. Since the land sold was purchased by the County with Federal financial assistance, the County must either return the Federal contribution of $3,790.34 or invest $7,021.07, original cost of land sold (total of Federal and County portions), in an airport project approved by the Federal Aviation Agency.

TABLE 1E
BUCHANAN FIELD
Comparative Statement of Operations
For the Fiscal Years Ended June 30, 1964 and June 30, 1963

	Year Ended June 30, 1964	Year Ended June 30, 1963
Operating Income:		
Concessions	19,943.22	15,016.54
Uncovered Field Storage Charges	17,142.54	22,165.16
Hangar Space Rentals	12,711.25	9,333.75
Lease of Land - Aviation	7,577.57	7,458.25
Office Space Rentals	5,452.00	5,610.00
Lease of Land - Other	4,624.34	3,621.45
Commercial Use and Landing Fees	369.00	396.00
Miscellaneous	631.12	354.26
Total Operating Income	68,451.04	63,955.41
Operating Expense:		
Salaries	43,486.24	42,126.36
Maintenance and Repairs	13,799.49	12,252.64
Lease Development	9,993.29	8,038.18
Utilities	5,906.15	5,490.61
Payroll Overhead	4,604.63	4,074.29
Insurance	3,665.54	3,044.58
Use of County Equipment	2,586.51	1,864.58
Supplies and Miscellaneous Services	939.05	1,255.08
Travel	315.82	369.73
Other	96.00	332.12
	85,392.72	78,848.17
Operating Loss before Depreciation	16,941.68	14,892.76
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	23,639.81	21,704.32
Federal Financed Acquisitions	17,402.66	8,198.11
Net Operating Loss	57,984.15	44,795.19
Other Income and Charges:		
Other Income:		
Gain on Sale of Land	43,978.93	-0-
State Gasoline Subvention	2,072.54	2,096.48
Oil and Gas Lease	-0-	2,831.05
Sale of Hangar	-0-	500.00
Cancelled Motel Lease Deposit	-0-	5,000.00
	46,051.47	10,427.53
Less Other Charges:		
Negotiation for Sale of Property to State		1,339.03
Economic and Feasibility Study	2,735.00	-0-
	2,735.00	1,339.03
Total Other Income and Charges	43,316.47	9,088.50
Net Loss for the Period	14,667.68	35,706.69
Accumulated Deficit, Beginning of Period	422,948.30	387,241.61
Adjustment for Costs of Sale of Airport Property	(1,339.03)	-0-
Accumulated Deficit, End of Period	436,276.95	422,948.30

SECTION No. 2
COUNTY OPERATIONS

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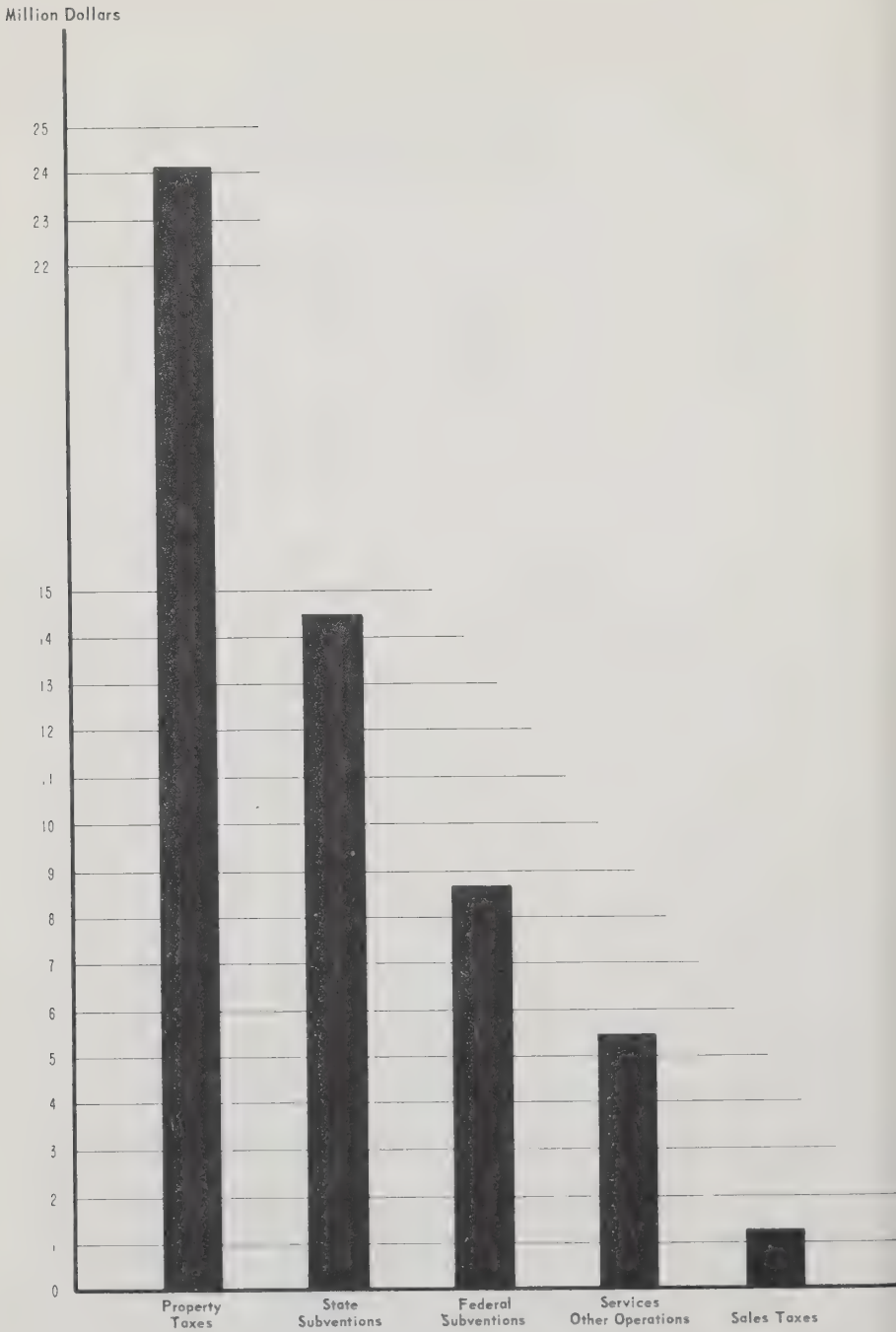
Table 2F	Analysis of County Government Expenditures 1963-64 (Cost Center Detail)	44

TABLE 2A
COUNTY GOVERNMENT
Operations for 1963-64
Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property	Other		
Special Aviation				4,572.54	4,572.54	
General	3,205,389.40	2,095.32	22,808,508.80	25,486,905.24	47,599,338.35	3,903,560.41
Highway Interest and Redemption				535,700.00	535,700.00	
Richmond Building and Redemption	1,039.46		93,793.91	187.35	85,550.00	9,470.72
Fish and Game	38,676.76			4,339.18	2,402.50	40,613.44
Road	191,789.92			5,160,495.26	4,986,689.00	365,596.18
County Library	84,707.77	(350.00)	1,273,327.02	73,336.95	1,301,549.98	129,471.76
Revolving Fund - Right of Way	50,000.00					50,000.00
Revolving Fund - Other	6,515.00	320.00		5.00		6,840.00
Sub-Total			24,175,629.73	31,265,541.52		
TOTAL	3,578,118.31	2,065.32	55,441,171.25		54,515,802.37	4,505,552.51

COUNTY GOVERNMENT REVENUE BY SOURCE
(All Districts and Trusts Excluded)
For the Fiscal Year Ended June 30, 1964
Total $56,441,171.25



COUNTY GOVERNMENT EXPENDITURES BY FUNCTION

(All Districts and Trusts Excluded)
For the Fiscal Year Ended June 30, 1964
Total $54,690,041.72

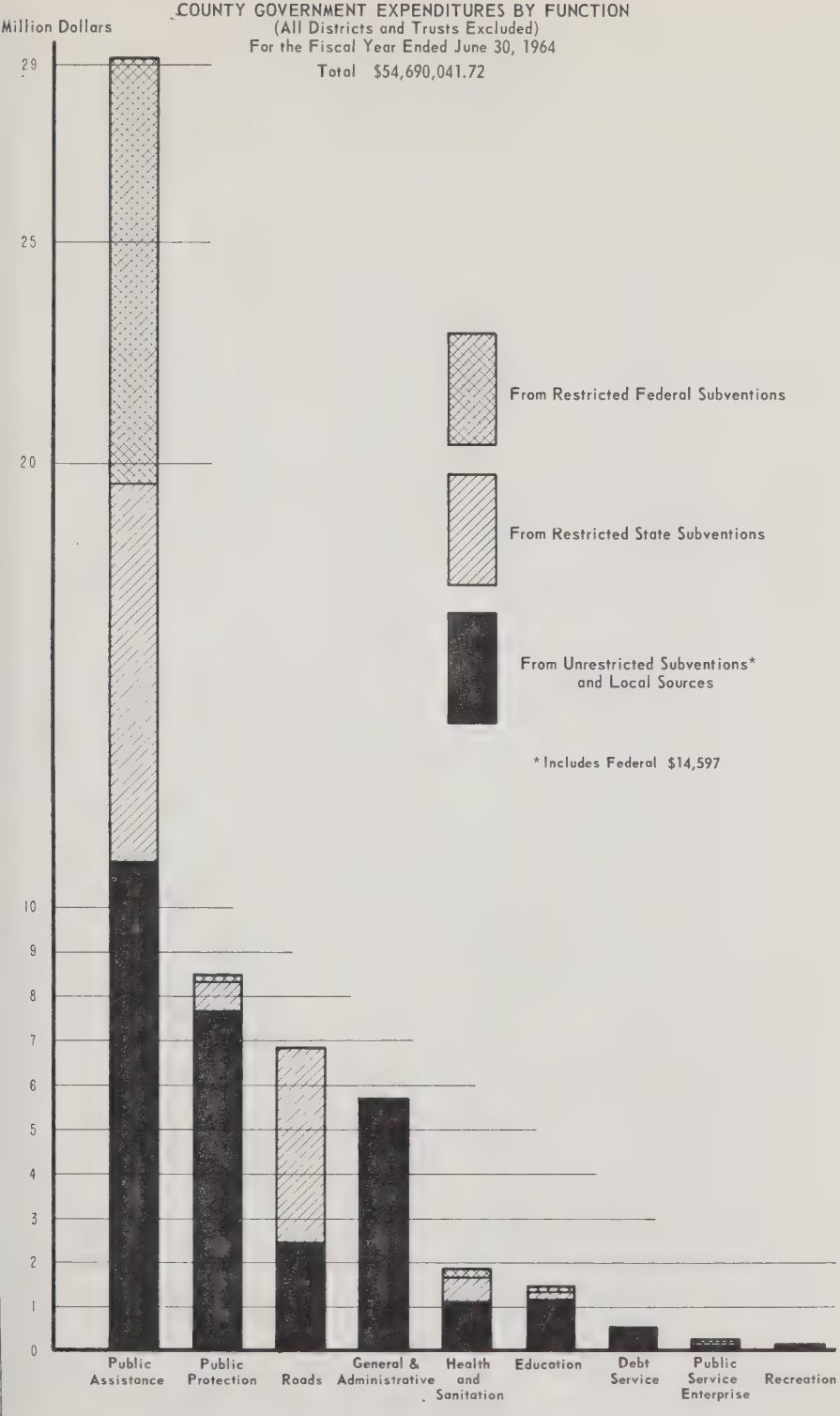


TABLE 2B
COUNTY GOVERNMENT
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64	*Analysis of Revenue Applicable to Prior Year
Taxes:			
Property Taxes:			
Current Secured	21,491,439.25	22,875,990.75	
Current Unsecured	1,093,960.01	1,224,946.09	
Prior Secured	(4,953.82)	(4,541.24)	
Prior Unsecured	28,351.51	22,590.96	
Solvent Credit	6,863.68	8,493.93	
Costs on Delinquent Taxes	28,345.76	38,925.50	
Sales and Use Taxes	1,094,386.76	1,216,450.66	
Franchises	63,614.79	65,577.58	
Other	6,960.56	9,223.74	
Total - Taxes	23,808,968.50	25,457,657.97	
Licenses and Permits:			
Animal Licenses	117,821.50	163,544.80	
Business Licenses	1,204.50	899.54	
Construction Permits	330,539.42	403,300.59	
Road Privileges and Permits	7,248.00	9,136.00	
Zoning Permits	15,839.00	15,318.23	
Other Licenses and Permits	5,505.50	7,581.00	
Total - Licenses and Permits	478,157.92	599,780.16	
Fines, Forfeits and Penalties:			
Vehicle Code Fines	447,163.06	465,769.16	415.00
Other Court Fines	108,997.40	115,161.30	28.00
Forfeitures and Penalties	462.00	1,765.00	125.00
Total - Fines, Forfeitures and Penalties	556,622.46	582,695.46	568.00
Revenues from Use of Money and Property:			
Interest	270,293.67	323,220.85	
Rents and Concession	70,378.80	72,953.22	
Total - Revenue from Use of Money and Property	340,672.47	396,174.07	
Aid From Other Governmental Agencies:			
State Alcoholic Beverage License Fees	67,978.84	63,694.89	
State Aviation Fuel Tax	2,096.48	2,072.54	
State Highway Users TAx	2,062,312.89	2,362,881.39	
State Highway Fund		461,331.01	
State Motor Vehicle In Lieu Tax	1,769,049.14	1,952,043.88	
State Trailer Coach In Lieu Tax	41,121.90	41,653.12	
State Welfare Administration	188,204.26	269,896.34	1,716.24
State Aid for Aged	2,327,236.53	2,524,789.92	
State Aid for Blind	146,364.97	170,649.55	
State Aid for Children	3,106,121.06	3,569,688.51	.18
State Aid for Crippled Children	179,742.56	200,436.27	959.34
State Aid for Disabled	276,410.89	454,825.60	
State Aid for Medical Assistance to Aged	405,706.45	490,094.75	(2,056.88)
State Aid for Medical Care	447,479.93	738,851.98	
State Health Administration	183,983.18	191,274.37	(4,615.33)
State Aid for Mental Health	112,262.29	473,639.13	1,346.33
State Aid for Tuberculosis Control	42,087.49	36,000.00	(7,032.91)
State Aid for Agriculture	3,300.00	3,300.00	
State Aid for Construction	139,838.00	458,608.82	(65,228.03)
State Aid for Correction	22,676.71	39,864.25	60,000.54
State Aid for Veterans	18,347.25	21,177.73	
State - Other	56,693.49	43,913.50	4,178.78

TABLE 2B
COUNTY GOVERNMENT (continued)
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (contd):			
Federal Welfare Administration	836,037.64	1,229,576.07	(2,715.91)
Federal Aid for Aged	2,278,095.60	2,447,588.70	
Federal Aid for Blind	105,596.10	119,859.90	
Federal Aid for Children	3,044,577.50	3,559,309.00	
Federal Aid for Civil Defense	49,866.68	56,447.34	1,243.22
Federal Aid for Disabled	256,551.60	403,332.00	
Federal Aid for Medical Assistance to Aged	811,412.88	1,098,886.15	(2,056.87)
Federal Aid for Medical Care	447,479.94	738,851.97	
Federal Health Administration	90,160.45	127,246.00	(9,295.00)
Federal Aid for Construction	184,472.00	44,381.97	(29,107.91)
Federal In Lieu Taxes	14,628.50	14,597.40	
Federal - Other	19,631.58	13,725.85	671.58
Other In Lieu Taxes	32,655.82	34,207.88	
Other	12,992.00	12,996.00	
Total - Aid From Other Governmental Agencies	19,783,172.60	24,471,693.78	(51,992.63)
Charges for Current Services:			
Assessment and Tax Collection Fees	7,295.03	12,824.84	
Auditing and Accounting Fees	2,878.42	2,250.55	
Communication Services	14,392.90	18,315.50	3,196.83
Election Services	63,970.28	25,123.14	
Inheritance Tax Fees	18,820.30	20,001.00	
Legal Services	12,810.16	13,956.55	
Personnel Services	7,738.62	14,510.44	
Planning and Engineering	125,147.28	141,881.07	
Civil Process Fees	60,921.86	75,377.62	139.40
Court Fees and Costs	236,725.54	253,343.50	(19.00)
Estate Fees	9,243.04	10,428.03	
Humane Services	29,399.90	31,719.06	
Law Enforcement Services	117,082.30	168,008.38	(475.34)
Recording Fees	299,758.11	330,988.06	
Road and Street Services	563,884.49	1,453,982.73	(17,492.28)
Health Fees	16,062.95	15,387.00	(199.95)
Sanitation Services		7,379.08	23.77
Agricultural Inspections		2,456.00	
Adoption Fees	35,485.50	41,905.00	
Crippled Children Services	22,098.82	25,663.76	
Institutional Care and Services	1,397,732.14	823,902.60	(3,204.56)
Library Services	53,241.92	63,599.89	5,319.14
Other	144,820.38	140,012.25	(10.74)
Total - Charges for Current Services	3,239,509.94	3,693,016.05	(12,722.73)
Other Revenue:			
Sale of Fixed Assets	97,686.75	64,820.92	
Other Sales	8,446.36	7,385.00	
Revenue Applicable to Prior Years	28,453.65	(64,010.00)	
Other	64,769.90	231,957.84	137.36
Total - Other Revenue	199,356.66	240,153.76	137.36
TOTAL REVENUE	48,406,460.55	55,441,171.25	(64,010.00)

TABLE 2B
COUNTY GOVERNMENT (continued)
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64	*Analysis of Revenue Applicable to Prior Years
Reanalysis by Fund:			
Special Aviation	4,596.48	4,572.54	
General	42,284,260.27	48,295,414.04	(70,308.62)
Highway Interest and Redemption	543,087.50	535,700.00	
Richmond Building Interest and Redemption	87,907.91	93,981.26	
Fish and Game	4,804.25	4,339.18	
Road	4,206,589.92	5,160,495.26	415.00
Library	1,275,214.22	1,346,663.97	5,883.62
Treasurers Cash Overage		5.00	
Total	48,406,460.55	55,441,171.25	(64,010.00)

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized by Function and Activity

	Expenditures 1962-63	Expenditures 1963-64
General and Administrative:		
Legislative and Administrative	247,623.80	311,832.75
Finance	1,868,647.98	2,070,013.90
Counsel	145,987.96	179,411.89
Personnel	164,685.43	190,864.12
Elections	335,562.89	564,699.54
Communications	1,676.57	658.25
Property Management	1,010,830.76	1,131,282.81*
Plant Acquisition	1,025,356.08	864,181.69
Promotion	82,689.81	83,476.00
Other	2,290,761.28	441,311.57
Total - General and Administrative	7,173,822.56	5,837,732.52
Public Protection:		
Judicial	1,695,945.36	1,827,962.63
Police	1,758,191.87	2,100,148.80
Detention and Correction	2,218,821.25	2,754,556.27
Fire	15,288.95	27,891.06
Flood Control	207,959.73	205,447.37
Protective Inspection	576,831.74	690,459.31
Other	811,248.78	974,262.76
Total - Public Protection	7,284,287.68	8,580,728.20
Health and Sanitation:		
Health Services	1,512,935.43	1,844,934.77
Sewage, Waste and Water	65,199.77	79,114.50
Total - Health and Sanitation	1,578,135.20	1,924,049.27
Public Assistance:		
Administration	2,110,779.82	2,806,903.73
Aid to Aged	4,993,611.07	5,393,432.96
Aid to Blind	282,143.62	332,934.53
Aid to Potentially Self-Supporting Blind	16,748.58	12,958.30
Aid to Needy Children	7,319,012.47	8,442,092.18
Aid to Children in Boarding Homes	497,573.42	605,568.43
Aid to Disabled	579,244.95	933,991.87
Medical Assistance to Aged	1,623,065.87	2,197,846.44
Medical Care	915,082.47	1,499,971.95
General Relief	1,146,144.51	1,111,490.00
Hospital Care	5,139,371.05	5,147,346.96
Care of Wards	257,768.82	258,243.60
Crippled Children Services	282,026.30	326,990.65
Veteran Services	45,382.89	53,255.52
Total - Public Assistance	25,207,955.84	29,123,027.12
Education:		
School Administration	204,736.95	196,990.16
Library Services	1,216,203.47	1,316,918.79
Agriculture Education	48,234.74	52,015.79
Total - Education	1,469,175.16	1,565,924.74

* See footnote - page 38

TABLE 2C

COUNTY GOVERNMENT (continued)

Expenditures Summarized by Function and Activity

	Expenditures 1962-63	Expenditures 1963-64
Roads:		
Administration	[illegible]	[illegible]
Construction Roads Primary	[illegible]	[illegible]
Construction Roads Secondary	[illegible]	[illegible]
Construction Bridges Primary	[illegible]	[illegible]
Construction Bridges Secondary	[illegible]	
Maintenance Roads	[illegible]	[illegible]
Maintenance Bridges	[illegible]	[illegible]
Rights of Way Primary	[illegible]	
Rights of Way Secondary	[illegible]	
Aid to Governmental Agencies	[illegible]	[illegible]
Total - Roads	4,880,887.11	[illegible]
Recreation and Cultural Services:		
Recreation Facilities	27,772.89	25,389.69
Cultural Services	936.67	685.19
Memorials	40,871.41	35,911.30
Total - Recreation	69,578.97	59,986.18
Debt Service:		
Bond Redemption	480,000.00	[illegible]
Bond Interest	[illegible]	[illegible]
Total - Debt Service	650,087.50	[illegible]
Public Service Enterprises:		
Airport	73,148.29	[illegible]
Total - Public Service Enterprises	73,148.29	[illegible]
GRAND TOTAL - All Functions	48,367,028.31	[illegible]
Reanalysis by Fund:		
Special Aviation	4,596.48	4,572.54
General	42,280,718.87	47,599,338.35
General - Replacement of Equipment	159,124.11	174,239.35
Highway Interest and Redemption	543,087.50	535,700.00
Richmond Building Interest and Redemption	86,950.00	85,550.00
Fish and Game	983.79	2,402.50
Road	4,014,800.00	4,986,589.00
Library	1,276,767.56	1,301,549.98
Total	48,367,028.31	54,690,041.72

* Includes $174,239.35 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D
COUNTY GOVERNMENT
Expenditures Summarized by Object and Subobject

	Expenditures 1962-63	Expenditures 1963-64
Summary by Object after Elimination of Internal Transactions (Cost Applied):		
Salaries and Employee Benefits	19,773,369.00	21,417,247.90
Services and Supplies	25,119,056.78	[illegible]
Other Charges	1,271,249.54	[illegible]
Fixed Assets	2,229,241.46	3,826,218.02
Project Reimbursement	[illegible]	(4,027.53)
Total	[illegible]	54,680,041.72
Summary by Subobject:		
Salaries and Employee Benefits:		
Salaries and Wages	[illegible]	[illegible]
Retirement (*)	[illegible]	3,907,345.16
Employee Group Insurance	233,308.28	521,918.39
Total - Salaries and Employee Benefits	21,579,187.85	23,626,955.65
Services and Supplies:		
Office Expense	529,403.45	[illegible]
Communications	516,390.69	579,437.16
Utilities	252,277.27	256,162.78
Small Tools and Instruments	7,033.41	6,513.36
Medical and Laboratory Supplies	607,384.92	692,713.92
Food	358,579.95	369,760.46
Clothing and Personal Supplies	65,452.63	63,025.22
Household Expense	183,367.49	258,907.34
Agricultural Expense	7,867.40	7,175.32
Publication of Legal Notices	[illegible]	41,925.19
Membership	[illegible]	16,611.09
Rents and Leases Equipment	[illegible]	[illegible]
Rents and Leases Structures and Grounds	[illegible]	[illegible]
Maintenance Equipment	[illegible]	[illegible]
Maintenance Structures and Grounds	[illegible]	[illegible]
Maintenance Roads and Bridges	2,126,[illegible]	2,[illegible]
Transportation and Travel	643,725.19	[illegible]
Professional and Specialized Services	2,[illegible]	2,[illegible]
Jury and Witness Expense	145,281.02	[illegible]
Insurance	253,369.00	[illegible]
Support and Care of Persons	17,707,385.19	20,854,[illegible]
Special Departmental Expense - Library	219,374.03	214,[illegible]
Special Departmental Expense - Other	182,952.78	[illegible]
Cost of Sales	256,102.28	[illegible]
Miscellaneous Services and Supplies	[illegible]	[illegible]
Total - Services and Supplies	[illegible]	32,755,[illegible]
Other Charges:		
Bond Redemption	480,000.00	480,000.00
Interest on Bonds	150,037.50	141,250.00
Taxes and Assessments	666.70	[illegible]
Judgments and Damages	1,123.36	[illegible]
Miscellaneous	159,124.11	[illegible]
Contribution to Other Agencies	480,297.87	[illegible]
Total - Other Charges	1,271,249.54	1,458,[illegible]

TABLE 2D
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Object and Subobject

	Expenditures 1962-63	Expenditures 1963-64
Summary by Subobject (contd):		
Fixed Assets:		
Road and Bridges Construction	1,285,184.87	3,047,164.47
Land	199,174.38	240,311.18
Structures and Improvements	827,691.68	623,870.51
Equipment	404,774.47	473,754.38
Total - Fixed Assets	2,716,825.40	4,385,100.54
Expenditure Transfers and Reimbursements:		
Project Reimbursement	(25,888.47)	(4,027.53)
Costs Applied (Internal Transaction)	(5,679,057.12)	(7,526,145.96)
Total - Expenditure Transfers and Reimbursement	(5,704,945.59)	(7,530,173.49)
TOTAL	48,367,028.31	54,690,041.72

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

(*) A change in the accounting procedure for the cost of retirement was effected July 1, 1963; the 1962-63 expenditures are adjusted to reflect this change.

TABLE 2E
COUNTY GOVERNMENT
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1963-64
Legislative and Administrative	Board of Supervisors	143,330.07
	Clerk of the Board	46,712.99
	County Administrator	121,789.69
Finance	Auditor-Controller	623,545.73
	Data Processing	21,806.35
	Treasurer-Tax Collector	268,522.28
	Assessor	1,156,139.54
Counsel	District Attorney - Civil	179,411.89
Personnel	Civil Service Commission	190,864.12
Elections	Election Registration	258,576.27
	Elections Primary	299,699.17
	Elections Special	6,424.10
Communications	Telephone Exchange	658.25
Property Management	Building Planning	35,536.63
	Motor Pool Garage	5,235.35
	Equipment Operation	235,743.68*
	Martinez Administration Building	544,154.52
	Richmond Office Buildings	134,402.75
	Pittsburg Buildings	64,772.57
	Oakley Buildings	6,390.36
	Pleasant Hill Buildings	93,821.52
	Building Maintenance	317.83
	Maintenance Services Sold	10,907.60
Plant Acquisition	Building Maintenance	846.49
	Pleasant Hill Buildings	8,542.95
	Martinez Buildings	197,522.33
	Richmond Buildings	7,268.36
	Pittsburg Buildings	5,411.09
	Communications	11,769.57
	Jail	6,795.57
	Boys Camp	291,708.10
	Juvenile Hall	15,875.71
	Animal Control	29,347.65
	Hospital	31,882.45
	Library	1,585.00
	Garage	2,093.48
	Samll Parks	136,634.39
	Memorial Buildings	11,806.34
	Airport	105,092.21
Promotion	Advertising	83,476.00
Other General and Administration	Employee Retirement	26,713.22
	Employee Health and Welfare	8,201.71
	Central Services	31,279.31
	Insurance	395,927.01
	Indemnities	50.40
	Applied to Cost of Sales	(20,860.08)
Judicial	Superior Courts	304,116.75
	Municipal Courts:	
	Concord	96,858.83
	Richmond	206,356.42
	San Pablo	65,812.87
	Walnut Creek	90,881.97
	Justice Courts:	
	Martinez	26,945.32
	Port Costa	1,742.52
	Danville	5,832.08
	Pittsburg	38,543.17
	El Cerrito	25,772.34
	Antioch	21,434.09
	Byron	1,442.52
	Brentwood	13,719.06
	Pinole-Hercules-Rodeo	20,506.82
	Crockett	10,558.18
	Port Chicago	5,611.56
	Oakley	9,253.20
	General Expense	72,849.22

* See footnote - page 43

TABLE 2E
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1963-64
Judicial (continued)	Jury Commissioner	38,582.24
	Grand Jury	21,154.21
	County Clerk	284,926.26
Judicial and Counsel	District Attorney	359,055.33
	Public Defender	106,007.67
Police	Sheriff	1,542,517.18
	Sheriff Communications	249,758.72
	Marshals:	
	Concord	31,057.63
	Richmond	86,650.20
	San Pablo	35,101.89
	Walnut Creek	30,789.77
	Constables:	
	Martinez	11,806.43
	Port Costa	2,441.29
	Danville	8,639.97
	Pittsburg	15,490.62
	El Cerrito	9,145.03
	Antioch	13,888.28
	Byron	2,527.99
	Brentwood	12,242.80
	Pinole-Hercules-Rodeo	11,700.31
	Crockett	9,505.60
	Port Chicago	7,703.09
	Oakley	10,022.52
	General Expense	2,124.54
	Motor Police	7,034.94
Detention and Correction	County Jail	592,587.46
	Probation Department	1,026,322.14
	California Youth Authority	43,342.92
	Walnut Creek Home	18,587.70
	Boys Camp	261,736.78
	Concord	5,448.39
	Juvenile Hall	806,530.88
Fire	Fire Protection	27,891.06
Flood Control	Flood Control	205,447.37
Protective Inspection	Department of Agriculture	290,534.61
	Building Inspection Department	399,924.70
Other Protection	Recorder	166,853.02
	Agency Formation Commission	336.06
	Planning Commission	307,383.25
	Coroner-Public Administrator	95,231.64
	Crossing Watchman	10,339.83
	Safety Council	6,000.00
	Civilian Defense	108,292.30
	Frost Warning Service	648.76
	Animal Control	276,775.40
	Game Protection	2,402.50
Health and Sanitation	Health Department	1,844,934.77
	Sewage, Waste, and Water	26,445.52
	Sewage, Waste, and Water Services Sold	52,668.98
Public Assistance	Social Service Department	2,806,903.73
Aid to Aged	Aid to Needy Aged	5,393,432.96
Aid to Blind	Aid to Needy Blind	332,934.53
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	12,958.30
Aid to Families with Dependent Children	Aid to Families with Dependent Children	8,442,092.18
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	605,568.43
Medical Care	Medical Care	1,499,971.95
Aid to Disabled	Aid to Totally Disabled	933,991.87
Medical Assistance to Aged	Medical Assistance to Aged	2,197,846.44
General Relief	General Relief	1,095,656.15
	Adoption Maternity Care	1,120.10
	Burial of Veterans and Indigents	14,713.75

TABLE 2E
COUNTY GOVERNMENT (continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1963-64
Hospital Care	Hospital	5,062,203.33
	Hospital for Feeble-Minded and Insane	85,143.63
Care of Wards	Juvenile Court Wards	257,831.88
	Schools for Deaf and Blind	411.72
Crippled Children Services	Crippled Children	326,990.65
Veterans Services	Veterans Service Officer	53,255.52
School Administration	Superintendent of Schools	191,313.86
	Board of Education	4,546.12
	Committee on District Organization	1,130.18
Library Services	County Library	1,316,918.79
Agricultural Education	Agricultural Extension Service	52,015.79
Roads Administration	Public Works	799,935.77
	County Garage and Yard	38,070.51
	Richmond Garage	9,576.29
	Brentwood Garage	593.66
	Lafayette Garage	11,868.64
	Road Services Sold	222,457.40
	Undistributed Labor Cost	4,676.59
Construction Roads Primary	Primary Road Construction	2,530,985.21
Construction Roads Secondary	Secondary Road Construction	311,952.21
Construction Bridges Primary	Primary Bridge Construction	200,199.52
Construction Bridges Secondary	Secondary Bridge Construction	
Maintenance Roads	Road Maintenance	2,011,048.68
Maintenance Bridges	Bridge Maintenance	101,465.91
Aid to Governmental Agencies	Aid to Cities	649,648.27
Recreation Facilities	Park Administration	21,823.46
	Small Parks	1,566.23
Cultural Services	John Marsh Museum	34.54
	Pacheco Museum	620.65
Memorials	Memorial Buildings	34,335.54
	Memorial Monument	1,575.76
Bond Redemption	Bond Redemption Richmond Building	70,000.00
	Bond Redemption Highway	410,000.00
Bond Interest	Bond Interest Richmond Building	15,550.00
	Bond Interest Highway	125,700.00
Airport	Airport	84,895.03
	TOTAL - ALL COST CENTERS	54,690,041.72*

* Includes $174,239.35 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
BOARD OF SUPERVISORS		
SALARIES & WAGES	74,770.53	
RETIREMENT	7,017.31	
EMPLOYEE GROUP INSURANCE	854.55	
INTERDEPARTMENTAL LABOR	2,293.11	
TOTAL SALARIES & EMP BENEFITS	84,935.50	
OFFICE EXPENSE	8,135.88	14.00CR
COMMUNICATIONS	2,876.48	
UTILITIES	288.39	4.77
HOUSEHOLD EXPENSE	534.60	
PUBLICATION OF LEGAL NOTICES	18,788.23	995.17CR
MEMBERSHIPS	11,468.00	
RENTS & LEASES STRUCTURES & GROUN	2,070.00	
MAINTENANCE EQUIPMENT	29.42	
TRANSPORTATION & TRAVEL	12,560.37	
PROFESSIONAL & SPECIALIZED SERVIC	1,401.52	111.57
SERVICES & SUPPLIES-PRIOR YEARS	892.83CR	
SPECIAL DEPARTMENTAL EXPENSE	1,015.53	
TOTAL SERVICES & SUPPLIES	58,275.59	892.83CR
EQUIPMENT	118.98	
TOTAL FIXED ASSETS	118.98	
TOTAL BOARD OF SUPERVISORS	143,330.07	892.83CR
CLERK OF THE BOARD		
SALARIES & WAGES	39,077.17	
RETIREMENT	4,366.44	
EMPLOYEE GROUP INSURANCE	759.45	
TOTAL SALARIES & EMP BENEFITS	44,203.06	
OFFICE EXPENSE	404.53	
COMMUNICATIONS	636.41	
TOTAL SERVICES & SUPPLIES	1,040.94	
EQUIPMENT	1,468.99	
TOTAL FIXED ASSETS	1,468.99	
TOTAL CLERK OF THE BOARD	46,712.99	
COUNTY ADMINISTRATOR		
SALARIES & WAGES	100,065.83	
RETIREMENT	10,205.90	
EMPLOYEE GROUP INSURANCE	1,063.80	
TOTAL SALARIES & EMP BENEFITS	111,335.53	
OFFICE EXPENSE	3,288.00	2.60
COMMUNICATIONS	3,277.16	
MEMBERSHIPS	305.00	
RENTS & LEASES EQUIPMENT	13.44	
MAINTENANCE EQUIPMENT	131.75	
TRANSPORTATION & TRAVEL	1,283.21	
PROFESSIONAL & SPECIALIZED SERVIC	1,434.02	
SERVICES & SUPPLIES-PRIOR YEARS	2.60	
SPECIAL DEPARTMENTAL EXPENSE	190.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	9,925.18	2.60
EQUIPMENT	528.98	
TOTAL FIXED ASSETS	528.98	
TOTAL COUNTY ADMINISTRATOR	121,789.69	2.60
AUDITOR CONTROLLER		
SALARIES & WAGES	417,015.85	1.34
RETIREMENT	43,930.23	
EMPLOYEE GROUP INSURANCE	6,023.80	
INTERDEPARTMENTAL LABOR	501.00CR	
SALARIES & EMPLOYEE BENEFITS-PR Y	1.34	
TOTAL SALARIES & EMP BENEFITS	466,470.22	1.34
OFFICE EXPENSE	22,215.88	32.76CR
COMMUNICATIONS	4,274.19	4.46
MEDICAL & LABORATORY SUPPLIES	3.28	
PUBLICATION OF LEGAL NOTICES	271.27	.60
MEMBERSHIPS	160.00	
RENTS & LEASES EQUIPMENT	492.03	
MAINTENANCE EQUIPMENT	1,821.77	25.61CR
TRANSPORTATION & TRAVEL	3,416.87	
PROFESSIONAL & SPECIALIZED SERVIC	150,711.71	
SERVICES & SUPPLIES-PRIOR YEARS	46.06CR	
MISCELLANEOUS SERVICES & SUPPLIES	90.30	7.25
TOTAL SERVICES & SUPPLIES	183,411.24	46.06CR
EQUIPMENT	2,078.26	
TOTAL FIXED ASSETS	2,078.26	
COSTS APPLIED	28,413.99CR	
TOTAL EXP TRANS & REIMBURSEMENTS	28,413.99CR	
TOTAL AUDITOR CONTROLLER	623,545.73	44.72CR
DATA PROCESSING		
SALARIES & WAGES	274,266.08	
RETIREMENT	24,067.85	
EMPLOYEE GROUP INSURANCE	2,482.95	
INTERDEPARTMENTAL LABOR	3,388.61CR	
TOTAL SALARIES & EMP BENEFITS	297,428.27	
OFFICE EXPENSE	17,818.94	
COMMUNICATIONS	2,713.42	
MEDICAL & LABORATORY SUPPLIES	3.28	
MEMBERSHIPS	25.00	
RENTS & LEASES EQUIPMENT	210,407.90	3,063.12
MAINTENANCE EQUIPMENT	420.17	2.60CR
TRANSPORTATION & TRAVEL	4,988.91	5.16
PROFESSIONAL & SPECIALIZED SERVIC	21,970.27	
SERVICES & SUPPLIES-PRIOR YEARS	3,065.68	
MISCELLANEOUS SERVICES & SUPPLIES	220.24	
TOTAL SERVICES & SUPPLIES	261,633.81	3,065.68
EQUIPMENT	1,533.84	2.17CR
FIXED ASSETS-PRIOR YEAR	2.17CR	
TOTAL FIXED ASSETS	1,531.67	2.17CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
COSTS APPLIED	538,787.40CR	
TOTAL EXP TRANS & REIMBURSEMENTS	538,787.40CR	
TOTAL DATA PROCESSING	21,806.35	3,063.51
TREASURER TAX COLLECTOR		
SALARIES & WAGES	177,184.42	
RETIREMENT	15,674.18	
EMPLOYEE GROUP INSURANCE	2,777.75	
TOTAL SALARIES & EMP BENEFITS	195,636.35	
OFFICE EXPENSE	23,932.32	7.86
COMMUNICATIONS	4,472.04	
PUBLICATION OF LEGAL NOTICES	6,027.41	10.00CR
MEMBERSHIPS	5.00	
RENTS & LEASES EQUIPMENT	375.00	
MAINTENANCE EQUIPMENT	2,082.29	
TRANSPORTATION & TRAVEL	998.45	
PROFESSIONAL & SPECIALIZED SERVIC	30,760.16	
SERVICES & SUPPLIES-PRIOR YEARS	2.14CR	
TOTAL SERVICES & SUPPLIES	68,650.53	2.14CR
EQUIPMENT	4,235.40	
TOTAL FIXED ASSETS	4,235.40	
TOTAL TREASURER TAX COLLECTOR	268,522.28	2.14CR
ASSESSOR		
SALARIES & WAGES	886,016.45	
RETIREMENT	92,674.79	
EMPLOYEE GROUP INSURANCE	12,213.40	
TOTAL SALARIES & EMP BENEFITS	990,904.64	
OFFICE EXPENSE	25,775.52	
COMMUNICATIONS	11,912.92	
UTILITIES	19.68	
MEDICAL & LABORATORY SUPPLIES	.98	
HOUSEHOLD EXPENSE	824.40	
PUBLICATION OF LEGAL NOTICES	53.75	
MEMBERSHIPS	120.00	
RENTS & LEASES EQUIPMENT	200.25	
RENTS & LEASES STRUCTURES & GROUN	2,272.81	
MAINTENANCE EQUIPMENT	1,971.79	
MAINTENANCE STRUCTURES & GROUNDS	164.22	
TRANSPORTATION & TRAVEL	55,170.40	46.15
PROFESSIONAL & SPECIALIZED SERVIC	58,256.78	.41CR
SERVICES & SUPPLIES-PRIOR YEARS	155.74	
SPECIAL DEPARTMENTAL EXPENSE	753.26	110.00
TOTAL SERVICES & SUPPLIES	157,652.50	155.74
EQUIPMENT	7,619.23	22.93CR
FIXED ASSETS-PRIOR YEAR	22.93CR	
TOTAL FIXED ASSETS	7,596.30	22.93CR
COSTS APPLIED	13.90CR	
TOTAL EXP TRANS & REIMBURSEMENTS	13.90CR	
TOTAL ASSESSOR	1,156,139.54	132.81

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CIVIL SERVICE COMMISSION		
SALARIES & WAGES	133,447.63	
RETIREMENT	13,673.40	
EMPLOYEE GROUP INSURANCE	1,595.70	
INTERDEPARTMENTAL LABOR	3,145.28CR	
TOTAL SALARIES & EMP BENEFITS	145,571.45	
OFFICE EXPENSE	13,764.81	3.48
COMMUNICATIONS	4,044.77	
CLOTHING & PERSONAL SUPPLIES	156.38	
PUBLICATION OF LEGAL NOTICES	2,864.22	40.70CR
MEMBERSHIPS	1,200.00	
RENTS & LEASES EQUIPMENT	72.50	
RENTS & LEASES STRUCTURES & GROUN	720.00	
MAINTENANCE EQUIPMENT	708.98	30.85CR
MAINTENANCE STRUCTURES & GROUNDS	3.51	
TRANSPORTATION & TRAVEL	2,598.55	16.22
PROFESSIONAL & SPECIALIZED SERVIC	15,442.14	26.92
SERVICES & SUPPLIES-PRIOR YEARS	47.21	
SPECIAL DEPARTMENTAL EXPENSE	1,493.98	72.14
MISCELLANEOUS SERVICES & SUPPLIES	.74	
TOTAL SERVICES & SUPPLIES	43,117.79	47.21
EQUIPMENT	2,174.88	
TOTAL FIXED ASSETS	2,174.88	
TOTAL CIVIL SERVICE COMMISSION	190,864.12	47.21
ELECTION ADMINISTRATION		
SALARIES & WAGES	102,097.61	
RETIREMENT	6,711.17	
EMPLOYEE GROUP INSURANCE	545.40	
TOTAL SALARIES & EMP BENEFITS	109,354.18	
OFFICE EXPENSE	5,986.08	.60
COMMUNICATIONS	1,630.83	
HOUSEHOLD EXPENSE	318.30	
RENTS & LEASES EQUIPMENT	18.72	
RENTS & LEASES STRUCTURES & GROUN	2,230.00	100.00
MAINTENANCE EQUIPMENT	1,823.66	141.00CR
MAINTENANCE STRUCTURES & GROUNDS	162.25	
TRANSPORTATION & TRAVEL	870.76	
PROFESSIONAL & SPECIALIZED SERVIC	111,377.76	
SERVICES & SUPPLIES-PRIOR YEARS	20.15CR	
SPECIAL DEPARTMENTAL EXPENSE	3,935.72	
MISCELLANEOUS SERVICES & SUPPLIES	6.45	20.25
TOTAL SERVICES & SUPPLIES	128,340.38	20.15CR
JUDGEMENTS & DAMAGES	19.00	
TOTAL OTHER CHARGES	19.00	
EQUIPMENT	21,297.46	
TOTAL FIXED ASSETS	21,297.46	
COSTS APPLIED	434.75CR	
TOTAL EXP TRANS & REIMBURSEMENTS	434.75CR	
TOTAL ELECTION ADMINISTRATION	258,576.27	20.15CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
ELECTIONS PRIMARY AND GENERAL		
SALARIES & WAGES	14,671.69	
RETIREMENT	531.81	
INTERDEPARTMENTAL LABOR	142.45	
TOTAL SALARIES & EMP BENEFITS	15,345.95	
OFFICE EXPENSE	7,659.93	
COMMUNICATIONS	21.75	
PUBLICATION OF LEGAL NOTICES	3,891.08	
RENTS & LEASES EQUIPMENT	49.10	
RENTS & LEASES STRUCTURES & GROUN	15.00CR	
MAINTENANCE EQUIPMENT	115.00	
TRANSPORTATION & TRAVEL	21,594.65	
PROFESSIONAL & SPECIALIZED SERVIC	33,258.42	
INSURANCE	14,490.00	
SPECIAL DEPARTMENTAL EXPENSE	60,177.29	
MISCELLANEOUS SERVICES & SUPPLIES	143,111.00	
TOTAL SERVICES & SUPPLIES	284,353.22	
TOTAL ELECTIONS PRIMARY AND GENERAL	299,699.17	
ELECTIONS OTHER		
OFFICE EXPENSE	4,324.40	
PUBLICATION OF LEGAL NOTICES	15.01	
RENTS & LEASES EQUIPMENT	15.00	
RENTS & LEASES STRUCTURES & GROUN	75.00	
MAINTENANCE EQUIPMENT	207.50	
TRANSPORTATION & TRAVEL	167.15	
PROFESSIONAL & SPECIALIZED SERVIC	724.52	
SPECIAL DEPARTMENTAL EXPENSE	895.52	
TOTAL SERVICES & SUPPLIES	6,424.10	
TOTAL ELECTIONS OTHER	6,424.10	
TELEPHONE EXCHANGE		
SALARIES & WAGES	73,733.34	
RETIREMENT	7,173.98	
EMPLOYEE GROUP INSURANCE	1,521.00	
INTERDEPARTMENTAL LABOR	2,211.30	
TOTAL SALARIES & EMP BENEFITS	84,639.62	
OFFICE EXPENSE	826.57	
COMMUNICATIONS	192,771.80	15,733.26
MAINTENANCE EQUIPMENT	23.35	
TRANSPORTATION & TRAVEL	85.50	
SERVICES & SUPPLIES-PRIOR YEARS	15,733.26	
TOTAL SERVICES & SUPPLIES	293,441.48	15,733.26
COSTS APPLIED	293,421.85CR	
TOTAL EXP TRANS & REIMBURSEMENTS	293,421.85CR	
TOTAL TELEPHONE EXCHANGE	658.25	15,733.26

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
BUILDING PLANNING		
SALARIES & WAGES	29,888.78	
RETIREMENT	2,924.38	
EMPLOYEE GROUP INSURANCE	289.00	
INTERDEPARTMENTAL LABOR	1,212.09	
TOTAL SALARIES & EMP BENEFITS	34,314.25	
OFFICE EXPENSE	456.85	
COMMUNICATIONS	638.00	
TRANSPORTATION & TRAVEL	111.29	16.24
SERVICES & SUPPLIES-PRIOR YEARS	16.24	
TOTAL SERVICES & SUPPLIES	1,222.38	16.24
TOTAL BUILDING PLANNING	35,536.63	16.24
MOTOR POOL GARAGE		
SALARIES & WAGES	42,663.98	
RETIREMENT	4,477.54	
EMPLOYEE GROUP INSURANCE	669.45	
INTERDEPARTMENTAL LABOR	5,256.73	
TOTAL SALARIES & EMP BENEFITS	53,067.70	
OFFICE EXPENSE	23.19	
COMMUNICATIONS	247.28	
UTILITIES	1,638.15	69.79
SMALL TOOLS AND INSTRUMENTS	297.78	
MEDICAL & LABORATORY SUPPLIES	1.32	
CLOTHING & PERSONAL SUPPLIES	131.98	
HOUSEHOLD EXPENSE	429.69	
MAINTENANCE EQUIPMENT	728.40	
MAINTENANCE STRUCTURES & GROUNDS	1,807.85	
TRANSPORTATION & TRAVEL	160.45	
SERVICES & SUPPLIES-PRIOR YEARS	69.79	
MISCELLANEOUS SERVICES & SUPPLIES	47.18	
TOTAL SERVICES & SUPPLIES	5,583.06	69.79
EQUIPMENT	2,376.93	
TOTAL FIXED ASSETS	2,376.93	
COSTS APPLIED	55,792.34CR	
TOTAL EXP TRANS & REIMBURSEMENTS	55,792.34CR	
TOTAL MOTOR POOL GARAGE	5,235.35	69.79
EQUIPMENT OPERATION		
CLOTHING & PERSONAL SUPPLIES	320.75	
MAINTENANCE EQUIPMENT	447,239.51	5,394.36
INSURANCE	30,576.59	903.61
SERVICES & SUPPLIES-PRIOR YEARS	6,297.97	
TOTAL SERVICES & SUPPLIES	484,434.82	6,297.97
MISCELLANEOUS OTHER	174,239.35	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
TOTAL OTHER CHARGES	174,239.35	
EQUIPMENT	204,838.70	
TOTAL FIXED ASSETS	204,838.70	
COSTS APPLIED	627,769.19CR	
TOTAL EXP TRANS & REIMBURSEMENTS	627,769.19CR	
TOTAL EQUIPMENT OPERATION	235,743.68	6,297.97
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES & WAGES	429,652.09	
RETIREMENT	45,543.58	
EMPLOYEE GROUP INSURANCE	7,133.45	
INTERDEPARTMENTAL LABOR	16,450.39	
TOTAL SALARIES & EMP BENEFITS	498,779.51	
OFFICE EXPENSE	342.20	
COMMUNICATIONS	1,699.88	
UTILITIES	45,690.26	2,501.65
SMALL TOOLS AND INSTRUMENTS	332.01	
MEDICAL & LABORATORY SUPPLIES	121.48	
CLOTHING & PERSONAL SUPPLIES	234.57	
HOUSEHOLD EXPENSE	19,838.17	58.35CR
RENTS & LEASES STRUCTURES & GROUN	60,955.62	
MAINTENANCE EQUIPMENT	3,845.90	40.79CR
MAINTENANCE STRUCTURES & GROUNDS	68,634.89	4.90
TRANSPORTATION & TRAVEL	17,212.16	
PROFESSIONAL & SPECIALIZED SERVIC	83.27	
SERVICES & SUPPLIES-PRIOR YEARS	2,407.41	
SPECIAL DEPARTMENTAL EXPENSE	652.12	
MISCELLANEOUS SERVICES & SUPPLIES	30.25	
TOTAL SERVICES & SUPPLIES	222,080.19	2,407.41
EQUIPMENT	6,821.31	
TOTAL FIXED ASSETS	6,821.31	
COSTS APPLIED	183,526.49CR	
TOTAL EXP TRANS & REIMBURSEMENTS	183,526.49CR	
TOTAL MARTINEZ ADMINISTRATION BUILDINGS	544,154.52	2,407.41
RICHMOND OFFICE BUILDING		
SALARIES & WAGES	47,538.62	
RETIREMENT	5,052.03	
EMPLOYEE GROUP INSURANCE	834.60	
TOTAL SALARIES & EMP BENEFITS	53,425.25	
COMMUNICATIONS	141.54	
UTILITIES	15,591.46	561.04
HOUSEHOLD EXPENSE	4,548.98	6.67
RENTS & LEASES STRUCTURES & GROUN	25,365.60	1,536.33
MAINTENANCE EQUIPMENT	31.05	
MAINTENANCE STRUCTURES & GROUNDS	32,879.65	
SERVICES & SUPPLIES-PRIOR YEARS	2,104.04	
TOTAL SERVICES & SUPPLIES	80,662.32	2,104.04
TAXES & ASSESSMENTS	315.18	
TOTAL OTHER CHARGES	315.18	
TOTAL RICHMOND OFFICE BUILDING	134,402.75	2,104.04

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
PITTSBURG BUILDINGS		
SALARIES & WAGES	23,493.56	
RETIREMENT	2,709.58	
EMPLOYEE GROUP INSURANCE	469.00	
TOTAL SALARIES & EMP BENEFITS	26,672.14	
COMMUNICATIONS	146.51	
UTILITIES	8,720.23	183.24
HOUSEHOLD EXPENSE	3,331.19	14.82CR
RENTS & LEASES STRUCTURES & GROUN	46,296.72	
MAINTENANCE EQUIPMENT	143.70	
MAINTENANCE STRUCTURES & GROUNDS	20,532.41	
SERVICES & SUPPLIES-PRIOR YEARS	168.42	
TOTAL SERVICES & SUPPLIES	79,339.18	168.42
COSTS APPLIED	41,238.75CR	
TOTAL EXP TRANS & REIMBURSEMENTS	41,238.75CR	
TOTAL PITTSBURG BUILDINGS	64,772.57	168.42
OAKLEY BUILDINGS		
UTILITIES	1,187.28	
HOUSEHOLD EXPENSE	1,593.12	
MAINTENANCE STRUCTURES & GROUNDS	3,609.96	
TOTAL SERVICES & SUPPLIES	6,390.36	
TOTAL OAKLEY BUILDINGS	6,390.36	
PLEASANT HILL BUILDING		
SALARIES & WAGES	31,188.22	
RETIREMENT	3,269.24	
EMPLOYEE GROUP INSURANCE	589.20	
TOTAL SALARIES & EMP BENEFITS	35,046.66	
COMMUNICATIONS	844.89	
UTILITIES	20,809.34	1,354.53
HOUSEHOLD EXPENSE	4,120.75	24.21CR
RENTS & LEASES STRUCTURES & GROUN	56,586.96	
MAINTENANCE EQUIPMENT	526.03	
MAINTENANCE STRUCTURES & GROUNDS	25,221.42	
SERVICES & SUPPLIES-PRIOR YEARS	1,330.32	
TOTAL SERVICES & SUPPLIES	109,439.71	1,330.32
COSTS APPLIED	50,664.85CR	
TOTAL EXP TRANS & REIMBURSEMENTS	50,664.85CR	
TOTAL PLEASANT HILL BUILDING	93,821.52	1,330.32

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
BUILDING MAINTENANCE		
SALARIES & WAGES	241,086.99	
RETIREMENT	22,620.55	
EMPLOYEE GROUP INSURANCE	2,584.50	
INTERDEPARTMENTAL LABOR	18,414.17CR	
TOTAL SALARIES & EMP BENEFITS	247,877.87	
OFFICE EXPENSE	867.11	
COMMUNICATIONS	1,526.34	
UTILITIES	1,256.99	55.15CR
SMALL TOOLS AND INSTRUMENTS	1,523.19	
CLOTHING & PERSONAL SUPPLIES	58.93	
HOUSEHOLD EXPENSE	213.25	
RENTS & LEASES EQUIPMENT	2.56	
MAINTENANCE EQUIPMENT	1,971.57	2.74
MAINTENANCE STRUCTURES & GROUNDS	8,617.84	6.07CR
TRANSPORTATION & TRAVEL	12,591.90	
PROFESSIONAL & SPECIALIZED SERVIC	58.60	
SERVICES & SUPPLIES-PRIOR YEARS	58.48CR	
SPECIAL DEPARTMENTAL EXPENSE	223.20	
MISCELLANEOUS SERVICES & SUPPLIES	255.25	
TOTAL SERVICES & SUPPLIES	29,108.25	58.48CR
EQUIPMENT	1,095.15	
TOTAL FIXED ASSETS	1,095.15	
COSTS APPLIED	277,763.44CR	
TOTAL EXP TRANS & REIMBURSEMENTS	277,763.44CR	
TOTAL BUILDING MAINTENANCE	317.83	58.48CR
MAINTENANCE SERVICES SOLD		
COST OF SALES	10,907.60	
TOTAL SERVICES & SUPPLIES	10,907.60	
TOTAL MAINTENANCE SERVICES SOLD	10,907.60	
PLANT ACQUISITION BUILDING MTCE		
STRUCTURES & IMPROVEMENTS	846.49	
TOTAL FIXED ASSETS	846.49	
TOTAL PLANT ACQUISITION BUILDING MTCE	846.49	
PLANT ACQUISITION PLEASANT HILL BL		
LAND		60.00
STRUCTURES & IMPROVEMENTS	8,482.95	
FIXED ASSETS-PRIOR YEAR	60.00	
TOTAL FIXED ASSETS	8,542.95	60.00
TOTAL PLANT ACQUISITION PLEASANT HILL BL	8,542.95	60.00

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION MARTINEZ BLDG		
LAND	141,738.56	60.00
STRUCTURES & IMPROVEMENTS	55,383.47	340.30
FIXED ASSETS-PRIOR YEAR	400.30	
TOTAL FIXED ASSETS	197,522.33	400.30
TOTAL PLANT ACQUISITION MARTINEZ BLDG	197,522.33	400.30
PLANT ACQUISITION RICHMOND BLDG		
STRUCTURES & IMPROVEMENTS	7,268.36	
TOTAL FIXED ASSETS	7,268.36	
TOTAL PLANT ACQUISITION RICHMOND BLDG	7,268.36	
PLANT ACQUISITION PITTSBURG BLDG		
STRUCTURES & IMPROVEMENTS	5,411.09	
TOTAL FIXED ASSETS	5,411.09	
TOTAL PLANT ACQUISITION PITTSBURG BLDG	5,411.09	
PLANT ACQUISITION COMMUNICATIONS		
STRUCTURES & IMPROVEMENTS	11,561.41	208.16
FIXED ASSETS-PRIOR YEAR	208.16	
TOTAL FIXED ASSETS	11,769.57	208.16
TOTAL PLANT ACQUISITION COMMUNICATIONS	11,769.57	208.16
PLANT ACQUISITION JAIL		
STRUCTURES & IMPROVEMENTS	6,795.57	
TOTAL FIXED ASSETS	6,795.57	
TOTAL PLANT ACQUISITION JAIL	6,795.57	
PLANT ACQUISITION BOYS RANCH		
STRUCTURES & IMPROVEMENTS	291,620.43	87.67
FIXED ASSETS-PRIOR YEAR	87.67	
TOTAL FIXED ASSETS	291,708.10	87.67
TOTAL PLANT ACQUISITION BOYS RANCH	291,708.10	87.67
PLANT ACQUISITION JUVENILE HALL		
STRUCTURES & IMPROVEMENTS	15,875.71	
TOTAL FIXED ASSETS	15,875.71	
TOTAL PLANT ACQUISITION JUVENILE HALL	15,875.71	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES & IMPROVEMENTS	29,347.65	
TOTAL FIXED ASSETS	29,347.65	
TOTAL PLANT ACQUISITION ANIMAL CONTROL	29,347.65	
PLANT ACQUISITION HOSPITAL		
STRUCTURES & IMPROVEMENTS	31,882.45	
TOTAL FIXED ASSETS	31,882.45	
TOTAL PLANT ACQUISITION HOSPITAL	31,882.45	
PLANT ACQUISITION COUNTY LIBRARY		
STRUCTURES & IMPROVEMENTS	1,585.00	
TOTAL FIXED ASSETS	1,585.00	
TOTAL PLANT ACQUISITION COUNTY LIBRARY	1,585.00	
PLANT ACQUISITION GARAGES		
STRUCTURES & IMPROVEMENTS	2,093.48	
TOTAL FIXED ASSETS	2,093.48	
TOTAL PLANT ACQUISITION GARAGES	2,093.48	
PLANT ACQUISITION PARKS		
LAND	98,450.12	2.50
STPUCTURES & IMPROVEMENTS	38,181.77	
FIXED ASSETS-PRIOR YEAR	2.50	
TOTAL FIXED ASSETS	136,634.39	2.50
TOTAL PLANT ACQUISITION PARKS	136,634.39	2.50
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES & IMPROVEMENTS	11,806.34	
TOTAL FIXED ASSETS	11,806.34	
TOTAL PLANT ACQUISITION MEMORIAL BLDGS	11,806.34	
PLANT ACQUISITION AIRPORT		
STRUCTURES & IMPROVEMENTS	105,092.21	
TOTAL FIXED ASSETS	105,092.21	
TOTAL PLANT ACQUISITION AIRPORT	105,092.21	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
ADVERTISING		
SPECIAL DEPARTMENTAL EXPENSE	83,476.00	
TOTAL SERVICES & SUPPLIES	83,476.00	
TOTAL ADVERTISING	83,476.00	
EMPLOYEE RETIREMENT		
SALARIES & WAGES	12,790.14	
RETIREMENT	1,954,611.02	1,683.32
EMPLOYEE GROUP INSURANCE	239.80	
SALARIES & EMPLOYEE BENEFITS-PR Y	1,683.32	
TOTAL SALARIES & EMP BENEFITS	1,969,324.28	1,683.32
OFFICE EXPENSE	1,105.52	
MEMBERSHIPS	15.00	
TRANSPORTATION & TRAVEL	203.65	
PROFESSIONAL & SPECIALIZED SERVIC	8,692.65	
TOTAL SERVICES & SUPPLIES	10,016.82	
COSTS APPLIED	1,952,627.88CR	
TOTAL EXP TRANS & REIMBURSEMENTS	1,952,627.88CR	
TOTAL EMPLOYEE RETIREMENT	26,713.22	1,683.32
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	265,289.83	8.25CR
SALARIES & EMPLOYEE BENEFITS-PR Y	8.25CR	
TOTAL SALARIES & EMP BENEFITS	265,281.58	8.25CR
COSTS APPLIED	257,079.87CR	
TOTAL EXP TRANS & REIMBURSEMENTS	257,079.87CR	
TOTAL EMPLOYEES HEALTH AND WELFARE	8,201.71	8.25CR
CENTRAL SERVICE DEPARTMENT		
SALARIES & WAGES	46,925.85	
RETIREMENT	4,642.01	
EMPLOYEE GROUP INSURANCE	756.65	
INTERDEPARTMENTAL LABOR	3,388.61	
TOTAL SALARIES & EMP BENEFITS	55,713.12	
OFFICE EXPENSE	3,762.02	115.00CR
COMMUNICATIONS	110.55	
MEDICAL & LABORATORY SUPPLIES	7.04	
HOUSEHOLD EXPENSE	457.12	
RENTS & LEASES EQUIPMENT	2,398.94	95.00CR
MAINTENANCE EQUIPMENT	2,695.15	43.51
TRANSPORTATION & TRAVEL	1,297.84	18.60
PROFESSIONAL & SPECIALIZED SERVIC	216.72	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
SERVICES & SUPPLIES-PRIOR YEARS	147.89CR	
COST OF SALES	5,222.27	
MISCELLANEOUS SERVICES & SUPPLIES	3,808.12CR	
TOTAL SERVICES & SUPPLIES	12,211.64	147.89CR
EQUIPMENT	3,649.30	
TOTAL FIXED ASSETS	3,649.30	
COSTS APPLIED	40,294.75CR	
TOTAL EXP TRANS & REIMBURSEMENTS	40,294.75CR	
TOTAL CENTRAL SERVICE DEPARTMENT	31,279.31	147.89CR
INSURANCE		
INSURANCE	348,691.94	47,235.07
SERVICES & SUPPLIES-PRIOR YEARS	47,235.07	
TOTAL SERVICES & SUPPLIES	395,927.01	47,235.07
TOTAL INSURANCE	395,927.01	47,235.07
INDEMNITIES		
JUDGEMENTS & DAMAGES	50.40	
TOTAL OTHER CHARGES	50.40	
TOTAL INDEMNITIES	50.40	
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	20,860.08CR	
TOTAL EXP TRANS & REIMBURSEMENTS	20,860.08CR	
TOTAL G & A APPLIED TO COST OF SALES	20,860.08CR	
SUPERIOR COURT		
SALARIES & WAGES	138,138.19	79.17
RETIREMENT	6,818.18	
EMPLOYEE GROUP INSURANCE	867.00	
SALARIES & EMPLOYEE BENEFITS-PR Y	79.17	
TOTAL SALARIES & EMP BENEFITS	145,902.54	79.17
OFFICE EXPENSE	7,683.08	24.73
COMMUNICATIONS	5,276.47	
HOUSEHOLD EXPENSE	108.68	
MEMBERSHIPS	39.00	
RENTS & LEASES EQUIPMENT	5.52	
MAINTENANCE EQUIPMENT	337.39	12.70CR
TRANSPORTATION & TRAVEL	6,226.76	9.68
PROFESSIONAL & SPECIALIZED SERVIC	40,232.34	1,448.80
JURY & WITNESS EXPENSE	95,715.25	271.95
SERVICES & SUPPLIES-PRIOR YEARS	1,742.46	
SPECIAL DEPARTMENTAL EXPENSE	220.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	157,586.95	1,742.46
EQUIPMENT	627.26	
TOTAL FIXED ASSETS	627.26	
TOTAL SUPERIOR COURT	304,116.75	1,821.63
MUNICIPAL COURT CONCORD		
SALARIES & WAGES	70,617.46	
RETIREMENT	5,283.59	
EMPLOYEE GROUP INSURANCE	785.30	
TOTAL SALARIES & EMP BENEFITS	76,686.35	
OFFICE EXPENSE	7,059.78	.40CR
COMMUNICATIONS	1,149.93	95.20
UTILITIES	1,086.35	45.02
HOUSEHOLD EXPENSE	2,061.50	
RENTS & LEASES EQUIPMENT	118.04	
RENTS & LEASES STRUCTURES & GROUN	5,594.64	
MAINTENANCE EQUIPMENT	145.77	.73CR
MAINTENANCE STRUCTURES & GROUNDS	776.98	
TRANSPORTATION & TRAVEL	199.80	
PROFESSIONAL & SPECIALIZED SERVIC	9.00	
SERVICES & SUPPLIES-PRIOR YEARS	139.09	
SPECIAL DEPARTMENTAL EXPENSE	14.70	
MISCELLANEOUS SERVICES & SUPPLIES	15.00	
TOTAL SERVICES & SUPPLIES	18,370.58	139.09
EQUIPMENT	1,801.90	
TOTAL FIXED ASSETS	1,801.90	
TOTAL MUNICIPAL COURT CONCORD	96,858.83	139.09
MUNICIPAL COURT RICHMOND		
SALARIES & WAGES	176,776.73	81.00
RETIREMENT	12,055.15	
EMPLOYEE GROUP INSURANCE	1,570.00	
SALARIES & EMPLOYEE BENEFITS-PR Y	81.00	
TOTAL SALARIES & EMP BENEFITS	190,482.88	81.00
OFFICE EXPENSE	10,275.99	50.80
COMMUNICATIONS	3,368.52	
RENTS & LEASES EQUIPMENT	58.65	
MAINTENANCE EQUIPMENT	387.94	32.97CR
TRANSPORTATION & TRAVEL	653.82	
PROFESSIONAL & SPECIALIZED SERVIC	95.64	
SERVICES & SUPPLIES-PRIOR YEARS	17.83	
TOTAL SERVICES & SUPPLIES	14,858.39	17.83
EQUIPMENT	1,015.15	
TOTAL FIXED ASSETS	1,015.15	
TOTAL MUNICIPAL COURT RICHMOND	206,356.42	98.83

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
MUNICIPAL COURT SAN PABLO		
SALARIES & WAGES	52,004.97	
RETIREMENT	3,417.77	
EMPLOYEE GROUP INSURANCE	505.55	
TOTAL SALARIES & EMP BENEFITS	55,928.29	
OFFICE EXPENSE	3,939.39	48.16
COMMUNICATIONS	446.05	46.03
RENTS & LEASES EQUIPMENT	58.65	
RENTS & LEASES STRUCTURES & GROUN	5,040.00	
MAINTENANCE EQUIPMENT	74.45	1.49CR
MAINTENANCE STRUCTURES & GROUNDS	172.68	
TRANSPORTATION & TRAVEL	38.22	22.44
SERVICES & SUPPLIES-PRIOR YEARS	115.14	
TOTAL SERVICES & SUPPLIES	9,884.58	115.14
TOTAL MUNICIPAL COURT SAN PABLO	65,812.87	115.14
MUNICIPAL COURT WALNUT CREEK		
SALARIES & WAGES	69,452.79	
RETIREMENT	5,298.19	
EMPLOYEE GROUP INSURANCE	647.75	
INTERDEPARTMENTAL LABOR	38.69	
TOTAL SALARIES & EMP BENEFITS	75,437.42	
OFFICE EXPENSE	6,478.19	75.42
COMMUNICATIONS	1,024.02	101.19
UTILITIES	2,474.01	105.81
HOUSEHOLD EXPENSE	2,822.99	
RENTS & LEASES EQUIPMENT	76.70	
MAINTENANCE EQUIPMENT	107.69	
MAINTENANCE STRUCTURES & GROUNDS	950.16	
TRANSPORTATION & TRAVEL	409.89	
SERVICES & SUPPLIES-PRIOR YEARS	282.42	
MISCELLANEOUS SERVICES & SUPPLIES	2.00	
TOTAL SERVICES & SUPPLIES	14,628.07	282.42
EQUIPMENT	816.48	
TOTAL FIXED ASSETS	816.48	
TOTAL MUNICIPAL COURT WALNUT CREEK	90,881.97	282.42
JUDICIAL DISTRICT MARTINEZ NO 1		
SALARIES & WAGES	20,098.54	
RETIREMENT	1,964.88	
EMPLOYEE GROUP INSURANCE	261.60	
INTERDEPARTMENTAL LABOR	400.59	
TOTAL SALARIES & EMP BENEFITS	22,725.61	
OFFICE EXPENSE	2,308.83	9.08
COMMUNICATIONS	1,546.25	
UTILITIES	57.18	
MAINTENANCE EQUIPMENT	106.79	
TRANSPORTATION & TRAVEL	72.60	
SERVICES & SUPPLIES-PRIOR YEARS	9.08	
TOTAL SERVICES & SUPPLIES	4,100.73	9.08

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
EQUIPMENT	118.98	
TOTAL FIXED ASSETS	118.98	
TOTAL JUDICIAL DISTRICT MARTINEZ NO 1	26,945.32	9.08
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES & WAGES	1,392.00	
RETIREMENT	50.52	
TOTAL SALARIES & EMP BENEFITS	1,442.52	
OFFICE EXPENSE	300.00	
TOTAL SERVICES & SUPPLIES	300.00	
TOTAL JUDICIAL DISTRICT PORT COSTA NO 2	1,742.52	
JUDICIAL DISTRICT DANVILLE NO 4		
SALARIES & WAGES	4,212.00	
RETIREMENT	485.50	
EMPLOYEE GROUP INSURANCE	76.30	
TOTAL SALARIES & EMP BENEFITS	4,773.80	
OFFICE EXPENSE	1,058.28	
TOTAL SERVICES & SUPPLIES	1,058.28	
TOTAL JUDICIAL DISTRICT DANVILLE NO 4	5,832.08	
JUDICIAL DISTRICT PITTSBURG NO 6		
SALARIES & WAGES	29,525.99	35.00
RETIREMENT	2,750.70	
EMPLOYEE GROUP INSURANCE	448.65	
SALARIES & EMPLOYEE BENEFITS-PR Y	35.00	
TOTAL SALARIES & EMP BENEFITS	32,760.34	35.00
OFFICE EXPENSE	3,518.90	
COMMUNICATIONS	1,464.12	
RENTS & LEASES EQUIPMENT	58.65	
MAINTENANCE EQUIPMENT	36.92	
TOTAL SERVICES & SUPPLIES	5,078.59	
EQUIPMENT	738.17	
TOTAL FIXED ASSETS	738.17	
COSTS APPLIED	33.93CR	
TOTAL EXP TRANS & REIMBURSEMENTS	33.93CR	
TOTAL JUDICIAL DISTRICT PITTSBURG NO 6	38,543.17	35.00
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES & WAGES	19,206.75	
RETIREMENT	1,831.01	
EMPLOYEE GROUP INSURANCE	331.25	
INTERDEPARTMENTAL LABOR	249.99	
TOTAL SALARIES & EMP BENEFITS	21,619.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
OFFICE EXPENSE	1,372.79	
COMMUNICATIONS	714.55	
MAINTENANCE EQUIPMENT	32.36	
MAINTENANCE STRUCTURES & GROUNDS	1,697.52	312.36
TRANSPORTATION & TRAVEL	23.76	
SERVICES & SUPPLIES-PRIOR YEARS	312.36	
TOTAL SERVICES & SUPPLIES	4,153.34	312.36
TOTAL JUDICIAL DISTRICT EL CERRITO NO 7	25,772.34	312.36
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES & WAGES	14,852.71	
RETIREMENT	1,484.27	
EMPLOYEE GROUP INSURANCE	19.10	
INTERDEPARTMENTAL LABOR	31.73	
TOTAL SALARIES & EMP BENEFITS	16,387.81	
OFFICE EXPENSE	748.57	
COMMUNICATIONS	430.15	40.25
UTILITIES	1,134.35	109.06
HOUSEHOLD EXPENSE	1,479.69	
RENTS & LEASES EQUIPMENT	58.65	
MAINTENANCE EQUIPMENT	39.26	
MAINTENANCE STRUCTURES & GROUNDS	986.74	
TRANSPORTATION & TRAVEL	19.56	
SERVICES & SUPPLIES-PRIOR YEARS	149.31	
TOTAL SERVICES & SUPPLIES	5,046.28	149.31
TOTAL JUDICIAL DISTRICT ANTIOCH NO 8	21,434.09	149.31
JUDICIAL DISTRICT BRENTWOOD NO 9		
SALARIES & WAGES	11,100.00	
RETIREMENT	1,278.26	
EMPLOYEE GROUP INSURANCE	261.60	
INTERDEPARTMENTAL LABOR	2,976.13CR	
TOTAL SALARIES & EMP BENEFITS	9,663.73	
OFFICE EXPENSE	255.93	
COMMUNICATIONS	403.22	39.30
UTILITIES	317.16	15.20
HOUSEHOLD EXPENSE	1,054.49	
RENTS & LEASES STRUCTURES & GROUN	1,740.00	
MAINTENANCE EQUIPMENT	10.19	
MAINTENANCE STRUCTURES & GROUNDS	300.16	
TRANSPORTATION & TRAVEL	20.30	
SERVICES & SUPPLIES-PRIOR YEARS	54.50	
TOTAL SERVICES & SUPPLIES	4,155.95	54.50
EQUIPMENT	118.98	
TOTAL FIXED ASSETS	118.98	
COSTS APPLIED	219.60CR	
TOTAL EXP TRANS & REIMBURSEMENTS	219.60CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD NO 9	13,719.06	54.50

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT PINOLE NO 11		
SALARIES & WAGES	14,391.93	35.00
RETIREMENT	1,581.92	
EMPLOYEE GROUP INSURANCE	130.80	
INTERDEPARTMENTAL LABOR	667.99	
SALARIES & EMPLOYEE BENEFITS-PR Y	35.00	
TOTAL SALARIES & EMP BENEFITS	16,807.64	35.00
OFFICE EXPENSE	820.26	
COMMUNICATIONS	417.20	
HOUSEHOLD EXPENSE	489.68	
RENTS & LEASES STRUCTURES & GROUN	1,620.00	
MAINTENANCE EQUIPMENT	24.80	
TOTAL SERVICES & SUPPLIES	3,371.94	
EQUIPMENT	327.24	
TOTAL FIXED ASSETS	327.24	
TOTAL JUDICIAL DISTRICT PINOLE NO 11	20,506.82	35.00
JUDICIAL DISTRICT CROCKETT NO 12		
SALARIES & WAGES	8,418.00	
RETIREMENT	765.63	
EMPLOYEE GROUP INSURANCE	168.95	
TOTAL SALARIES & EMP BENEFITS	9,352.58	
OFFICE EXPENSE	1,205.60	
TOTAL SERVICES & SUPPLIES	1,205.60	
TOTAL JUDICIAL DISTRICT CROCKETT NO 12	10,558.18	
JUDICIAL DISTRICT BYRON NO 14		
SALARIES & WAGES	1,089.10	
RETIREMENT	39.47	
EMPLOYEE GROUP INSURANCE	87.20	
TOTAL SALARIES & EMP BENEFITS	1,215.77	
OFFICE EXPENSE	226.75	
TOTAL SERVICES & SUPPLIES	226.75	
TOTAL JUDICIAL DISTRICT BYRON NO 14	1,442.52	
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES & WAGES	4,212.00	
RETIREMENT	515.76	
TOTAL SALARIES & EMP BENEFITS	4,727.76	
OFFICE EXPENSE	883.80	
TOTAL SERVICES & SUPPLIES	883.80	
TOTAL JUDICIAL DIST PORT CHICAGO NO 16	5,611.56	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES & WAGES	8,039.12	
RETIREMENT	751.95	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMP BENEFITS	8,921.87	
OFFICE EXPENSE	149.54	32.80
COMMUNICATIONS	129.35	11.45
MAINTENANCE EQUIPMENT	8.19	
SERVICES & SUPPLIES-PRIOR YEARS	44.25	
TOTAL SERVICES & SUPPLIES	331.33	44.25
TOTAL JUDICIAL DISTRICT OAKLEY NO 17	9,253.20	44.25
JUDICIAL DISTRICT GENERAL EXPENSE		
SALARIES & WAGES	9,490.00	
RETIREMENT	344.08	
TOTAL SALARIES & EMP BENEFITS	9,834.08	
OFFICE EXPENSE	113.42	
TRANSPORTATION & TRAVEL	211.24	
PROFESSIONAL & SPECIALIZED SERVIC	13,958.78	701.16
JURY & WITNESS EXPENSE	47,366.89	662.65
SERVICES & SUPPLIES-PRIOR YEARS	1,363.81	
MISCELLANEOUS SERVICES & SUPPLIES	1.00	
TOTAL SERVICES & SUPPLIES	63,015.14	1,363.81
TOTAL JUDICIAL DISTRICT GENERAL EXPENSE	72,849.22	1,363.81
JURY COMMISSIONER		
SALARIES & WAGES	29,220.77	
RETIREMENT	2,980.64	
EMPLOYEE GROUP INSURANCE	363.95	
TOTAL SALARIES & EMP BENEFITS	32,565.36	
OFFICE EXPENSE	5,170.71	
COMMUNICATIONS	261.97	
MAINTENANCE EQUIPMENT	89.03	
TRANSPORTATION & TRAVEL	472.07	
PROFESSIONAL & SPECIALIZED SERVIC	23.10	
TOTAL SERVICES & SUPPLIES	6,016.88	
TOTAL JURY COMMISSIONER	38,582.24	
GRAND JURY		
SALARIES & WAGES	210.00	
RETIREMENT	7.62	
TOTAL SALARIES & EMP BENEFITS	217.62	
OFFICE EXPENSE	682.80	
COMMUNICATIONS	117.55	
PROFESSIONAL & SPECIALIZED SERVIC	13,202.05	
JUPY & WITNESS EXPENSE	6,394.86	539.33

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
SERVICES & SUPPLIES-PRIOR YEARS	539.33	
TOTAL SERVICES & SUPPLIES	20,936.59	539.33
TOTAL GRAND JURY	21,154.21	539.33
COUNTY CLERK		
SALARIES & WAGES	220,244.90	
RETIREMENT	21,857.34	
EMPLOYEE GROUP INSURANCE	3,096.75	
TOTAL SALARIES & EMP BENEFITS	245,198.99	
OFFICE EXPENSE	21,953.27	123.68CR
COMMUNICATIONS	5,989.31	
PUBLICATION OF LEGAL NOTICES	31.28	
MEMBERSHIPS	15.00	
RENTS & LEASES EQUIPMENT	2,131.45	
RENTS & LEASES STRUCTURES & GROUN	192.50	
MAINTENANCE EQUIPMENT	1,012.60	3.47CR
MAINTENANCE STRUCTURES & GROUNDS	13.36	
TRANSPORTATION & TRAVEL	2,240.81	
PROFESSIONAL & SPECIALIZED SERVIC	2,909.48	
SERVICES & SUPPLIES-PRIOR YEARS	127.15CR	
SPECIAL DEPARTMENTAL EXPENSE	1,578.93	
MISCELLANEOUS SERVICES & SUPPLIES	8.00	
TOTAL SERVICES & SUPPLIES	37,948.84	127.15CR
EQUIPMENT	2,472.59	
TOTAL FIXED ASSETS	2,472.59	
COSTS APPLIED	694.16CR	
TOTAL EXP TRANS & REIMBURSEMENTS	694.16CR	
TOTAL COUNTY CLERK	284,926.26	127.15CR
DISTRICT ATTORNEY PROSECUTION		
SALARIES & WAGES	424,530.43	
RETIREMENT	41,967.32	
EMPLOYEE GROUP INSURANCE	4,591.30	
INTERDEPARTMENTAL LABOR	2,177.44	
TOTAL SALARIES & EMP BENEFITS	473,266.49	
OFFICE EXPENSE	13,317.34	3.18CR
COMMUNICATIONS	12,311.82	18.87
MEDICAL & LABORATORY SUPPLIES	3.18	
HOUSEHOLD EXPENSE	24.55	
PUBLICATION OF LEGAL NOTICES	55.69	
MEMBERSHIPS	45.00	
RENTS & LEASES EQUIPMENT	20.48	
MAINTENANCE EQUIPMENT	1,254.50	67.98CR
TRANSPORTATION & TRAVEL	11,383.10	212.87
PROFESSIONAL & SPECIALIZED SERVIC	8,400.31	9.00
JURY & WITNESS EXPENSE	5,400.98	
SERVICES & SUPPLIES-PRIOR YEARS	169.58	
SPECIAL DEPARTMENTAL EXPENSE	2,101.01	
MISCELLANEOUS SERVICES & SUPPLIES	258.35	
TOTAL SERVICES & SUPPLIES	54,745.89	169.58

TABLE IF

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

Actual

Cost Center Detail

	Expenditures For 1953-54	Amounts of Expenditures Applicable to Prior Years
EQUIPMENT	22,454.84	
TOTAL FIXED ASSETS	22,454.84	
TOTAL DISTRICT ATTORNEY PROSECUTION	538,467.22	259.58
PUBLIC DEFENDER		
PROFESSIONAL & SPECIALIZED SERVICES	105,207.67	721.21
JURY & WITNESS EXPENSE	250.00	
SERVICES & SUPPLIES-OTHER CHARGES	750.00	
TOTAL SERVICES & SUPPLIES	106,207.67	721.21
TOTAL PUBLIC DEFENDER	106,207.67	721.21
SHERIFF		
SALARIES & WAGES	1,261,617.51	25.61
RETIREMENT	139,[illegible]	
EMPLOYEE GROUP INSURANCE	16,[illegible]	
INTERDEPARTMENTAL LABOR	83.28	
SALARIES & EMPLOYEE BENEFITS-OTHER	25.61	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,518,[illegible]	25.61
OFFICE EXPENSE	22,329.25	25.61
COMMUNICATIONS	32,165.64	497.22
SMALL TOOLS AND INSTRUMENTS	87.08	
MEDICAL & LABORATORY SUPPLIES	1,433.41	10.51
CLOTHING & PERSONAL SUPPLIES	[illegible]	
AGRICULTURAL EXPENSE	5.75	
PUBLICATION OF LEGAL NOTICES	150.13	
MEMBERSHIPS	72.51	
RENTS & LEASES EQUIPMENT	[illegible]	
RENTS & LEASES STRUCTURES & GROUNDS	108.00	75.00
MAINTENANCE EQUIPMENT	[illegible]	[illegible]
MAINTENANCE STRUCTURES & GROUNDS	39.45	
TRANSPORTATION & TRAVEL	141,[illegible]	55.46
PROFESSIONAL & SPECIALIZED SERVICES	[illegible]	.36
SERVICES & SUPPLIES-OTHER CHARGES	[illegible]	
SPECIAL DEPARTMENTAL EXPENSE	[illegible]	[illegible]
MISCELLANEOUS SERVICES & SUPPLIES	[illegible]	
TOTAL SERVICES & SUPPLIES	[illegible]	[illegible]
JUDGEMENTS & DAMAGES	[illegible]	
TOTAL OTHER CHARGES	[illegible]	
EQUIPMENT	[illegible]	
TOTAL FIXED ASSETS	[illegible]	
TOTAL SHERIFF	[illegible]	329.87
[illegible]		
SALARIES & WAGES	155,965.[illegible]	
RETIREMENT	[illegible]	
EMPLOYEE GROUP INSURANCE	2,328.70	
[illegible]		
DISTRICT ATTORNEY	999,995.[illegible]	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1965-66
Cost Center Detail

	Expenditures For 1965-66	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMP BENEFITS	175,729.00	
OFFICE EXPENSE	2,853.42	3,412
COMMUNICATIONS	10,273.18	817.88
UTILITIES	3,209.73	412.24
SMALL TOOLS AND INSTRUMENTS	250.57	
CLOTHING & PERSONAL SUPPLIES	29.40	
JANITORIAL EXPENSE	1,287.67	
MEMBERSHIPS	12.00	
RENTS & LEASES STRUCTURES & GROUN	717.00	
MAINTENANCE EQUIPMENT	13,444.27	504.58
MAINTENANCE STRUCTURES & GROUNDS	5,350.66	4.26
TRANSPORTATION & TRAVEL	2,653.85	3.45
PROFESSIONAL & SPECIALIZED SERVIC	21.23	
SERVICES & SUPPLIES-PRIOR YEARS	2,741.54	
SPECIAL DEPARTMENTAL EXPENSE	2.66	.37
MISCELLANEOUS SERVICES & SUPPLIES	3.20	
TOTAL SERVICES & SUPPLIES	42,951.54	1,742.34
EQUIPMENT	37,433.22	
TOTAL FIXED ASSETS	37,433.22	
COSTS APPLIED	6,733.69CR	
TOTAL EMP TRANS & REIMBURSEMENTS	6,733.69CR	
TOTAL SHERIFF CORONATION	249,780.07	1,742.34

MARSHAL CONCORD MUNICIPAL COURT		
SALARIES & WAGES	27,292.29	
RETIREMENT	2,476.53	
EMPLOYEE GROUP INSURANCE	360.00	
INTERDEPARTMENTAL LABOR	303.43CR	
TOTAL SALARIES & EMP BENEFITS	29,825.39	
OFFICE EXPENSE	368.22	6.47
COMMUNICATIONS	176.62	
FOOD	264.30	
MAINTENANCE EQUIPMENT	63.30	
TRANSPORTATION & TRAVEL	979.65	
SERVICES & SUPPLIES-PRIOR YEARS	6.47	
TOTAL SERVICES & SUPPLIES	1,858.34	6.47
TOTAL MARSHAL CONCORD MUNICIPAL COURT	31,057.63	6.47

MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES & WAGES	74,308.44	
RETIREMENT	3,375.85	
EMPLOYEE GROUP INSURANCE	986.90	
TOTAL SALARIES & EMP BENEFITS	83,671.79	
OFFICE EXPENSE	347.26	
COMMUNICATIONS	520.80	
CLOTHING & PERSONAL SUPPLIES	76.88	
MAINTENANCE EQUIPMENT	46.31	
TRANSPORTATION & TRAVEL	1,987.66	
TOTAL SERVICES & SUPPLIES	2,978.91	
TOTAL MARSHAL RICHMOND MUNICIPAL COURT	86,650.70	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES & WAGES	30,723.43	
RETIREMENT	2,585.78	
EMPLOYEE GROUP INSURANCE	261.60	
TOTAL SALARIES & EMP BENEFITS	33,570.81	
OFFICE EXPENSE	175.55	.98CR
COMMUNICATIONS	348.25	38.74
MAINTENANCE EQUIPMENT	32.62	
TRANSPORTATION & TRAVEL	936.90	
SERVICES & SUPPLIES-PRIOR YEARS	37.76	
TOTAL SERVICES & SUPPLIES	1,531.08	37.76
TOTAL MARSHAL SAN PABLO MUNICIPAL COURT	35,101.89	37.76
MARSHAL WALNUT CREEK MUNICIPAL CT		
SALARIES & WAGES	25,122.94	
RETIREMENT	1,841.87	
EMPLOYEE GROUP INSURANCE	302.80	
INTERDEPARTMENTAL LABOR	929.43	
TOTAL SALARIES & EMP BENEFITS	28,197.04	
OFFICE EXPENSE	730.64	7.17
COMMUNICATIONS	592.28	28.54
CLOTHING & PERSONAL SUPPLIES	19.39	
MAINTENANCE EQUIPMENT	24.85	
TRANSPORTATION & TRAVEL	974.78	
SERVICES & SUPPLIES-PRIOR YEARS	35.71	
TOTAL SERVICES & SUPPLIES	2,377.65	35.71
EQUIPMENT	215.08	
TOTAL FIXED ASSETS	215.08	
TOTAL MARSHAL WALNUT CREEK MUNICIPAL CT	30,789.77	35.71
CONSTABLE MARTINEZ NO 1		
SALARIES & WAGES	10,073.13	
RETIREMENT	1,029.78	
EMPLOYEE GROUP INSURANCE	130.80	
INTERDEPARTMENTAL LABOR	400.59CR	
TOTAL SALARIES & EMP BENEFITS	10,833.12	
OFFICE EXPENSE	36.58	
MAINTENANCE EQUIPMENT	22.33	
TRANSPORTATION & TRAVEL	914.40	
TOTAL SERVICES & SUPPLIES	973.31	
TOTAL CONSTABLE MARTINEZ NO 1	11,806.43	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CONSTABLE PORT COSTA NO 2		
SALARIES & WAGES	2,148.00	
TOTAL SALARIES & EMP BENEFITS	2,148.00	
OFFICE EXPENSE	1.68	
TRANSPORTATION & TRAVEL	291.61	
TOTAL SERVICES & SUPPLIES	293.29	
TOTAL CONSTABLE PORT COSTA NO 2	2,441.29	
CONSTABLE DANVILLE NO 4		
SALARIES & WAGES	6,697.68	
RETIREMENT	383.44	
EMPLOYEE GROUP INSURANCE	38.20	
TOTAL SALARIES & EMP BENEFITS	7,119.32	
OFFICE EXPENSE	223.87	
COMMUNICATIONS	118.25	
RENTS & LEASES STRUCTURES & GROUN	120.00	
MAINTENANCE EQUIPMENT	118.20	
TRANSPORTATION & TRAVEL	935.73	
MISCELLANEOUS SERVICES & SUPPLIES	4.60	
TOTAL SERVICES & SUPPLIES	1,520.65	
TOTAL CONSTABLE DANVILLE NO 4	8,639.97	
CONSTABLE PITTSBURG NO 6		
SALARIES & WAGES	12,577.32	
RETIREMENT	1,226.50	
EMPLOYEE GROUP INSURANCE	114.60	
TOTAL SALARIES & EMP BENEFITS	13,918.42	
OFFICE EXPENSE	259.23	
COMMUNICATIONS	195.08	
MAINTENANCE EQUIPMENT	69.39	
TRANSPORTATION & TRAVEL	1,048.50	
TOTAL SERVICES & SUPPLIES	1,572.20	
TOTAL CONSTABLE PITTSBURG NO 6	15,490.62	
CONSTABLE EL CERRITO NO 7		
SALARIES & WAGES	7,356.00	
RETIREMENT	634.08	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMP BENEFITS	8,120.88	
OFFICE EXPENSE	97.15	
TRANSPORTATION & TRAVEL	927.00	
TOTAL SERVICES & SUPPLIES	1,024.15	
TOTAL CONSTABLE EL CERRITO NO 7	9,145.03	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CONSTABLE ANTIOCH NO 8		
SALARIES & WAGES	11,778.53	
RETIREMENT	1,031.32	
EMPLOYEE GROUP INSURANCE	62.07	
INTERDEPARTMENTAL LABOR	31.73CR	
TOTAL SALARIES & EMP BENEFITS	12,840.19	
OFFICE EXPENSE	109.19	
MAINTENANCE EQUIPMENT	11.90	
TRANSPORTATION & TRAVEL	927.00	
TOTAL SERVICES & SUPPLIES	1,048.09	
TOTAL CONSTABLE ANTIOCH NO 8	13,888.28	
CONSTABLE BRENTWOOD NO 9		
SALARIES & WAGES	9,706.27	
RETIREMENT	655.03	
EMPLOYEE GROUP INSURANCE	174.40	
INTERDEPARTMENTAL LABOR	81.35CR	
TOTAL SALARIES & EMP BENEFITS	10,454.35	
OFFICE EXPENSE	42.33	
COMMUNICATIONS	12.00	
MAINTENANCE EQUIPMENT	105.06	
TRANSPORTATION & TRAVEL	1,629.06	
TOTAL SERVICES & SUPPLIES	1,788.45	
TOTAL CONSTABLE BRENTWOOD NO 9	12,242.80	
CONSTABLE PINOLE NO 11		
SALARIES & WAGES	9,729.00	
RETIREMENT	720.09	
EMPLOYEE GROUP INSURANCE	114.60	
TOTAL SALARIES & EMP BENEFITS	10,563.69	
OFFICE EXPENSE	136.44	
COMMUNICATIONS	43.90	
MAINTENANCE EQUIPMENT	13.08	
TRANSPORTATION & TRAVEL	943.20	
TOTAL SERVICES & SUPPLIES	1,136.62	
TOTAL CONSTABLE PINOLE NO 11	11,700.31	
CONSTABLE CROCKETT NO 12		
SALARIES & WAGES	7,356.00	
RETIREMENT	945.24	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMP BENEFITS	8,432.04	
OFFICE EXPENSE	20.32	
COMMUNICATIONS	123.85	
MAINTENANCE EQUIPMENT	12.74	
TRANSPORTATION & TRAVEL	916.65	
TOTAL SERVICES & SUPPLIES	1,073.56	
TOTAL CONSTABLE CROCKETT NO 12	9,505.60	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CONSTABLE BYRON NO 14		
SALARIES & WAGES	1,991.00	
RETIREMENT	171.60	
TOTAL SALARIES & EMP BENEFITS	2,162.60	
OFFICE EXPENSE	7.03	
COMMUNICATIONS	6.80	
MAINTENANCE EQUIPMENT	11.10	
TRANSPORTATION & TRAVEL	340.46	
TOTAL SERVICES & SUPPLIES	365.39	
TOTAL CONSTABLE BYRON NO 14	2,527.99	
CONSTABLE PORT CHICAGO NO 16		
SALARIES & WAGES	6,060.00	
RETIREMENT	522.36	
TOTAL SALARIES & EMP BENEFITS	6,582.36	
OFFICE EXPENSE	13.02	
COMMUNICATIONS	154.78	7.98
MAINTENANCE EQUIPMENT	11.76	38.35
TRANSPORTATION & TRAVEL	894.84	
SERVICES & SUPPLIES-PRIOR YEARS	46.33	
TOTAL SERVICES & SUPPLIES	1,120.73	46.33
TOTAL CONSTABLE PORT CHICAGO NO 16	7,703.09	46.33
CONSTABLE OAKLEY-NO 17		
SALARIES & WAGES	7,667.00	
RETIREMENT	611.26	
EMPLOYEE GROUP INSURANCE	130.80	
TOTAL SALARIES & EMP BENEFITS	8,409.06	
OFFICE EXPENSE	7.33	
COMMUNICATIONS	132.20	12.75
TRANSPORTATION & TRAVEL	1,461.18	
SERVICES & SUPPLIES-PRIOR YEARS	12.75	
TOTAL SERVICES & SUPPLIES	1,613.46	12.75
TOTAL CONSTABLE OAKLEY NO 17	10,022.52	12.75
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	1,793.04	
TRANSPORTATION & TRAVEL	331.50	
TOTAL SERVICES & SUPPLIES	2,124.54	
TOTAL CONSTABLE GENERAL EXPENSE	2,124.54	

TABLE IF

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

1963-64

(Cost Center Detail)

	Expenditures For Purpose	Amounts of Expenditures Also Listed In Other Agency
MOTOR POLICE		
OFFICE EXPENSE	8.55	
MAINTENANCE EQUIPMENT	17.40	
PROFESSIONAL & SPECIALIZED SERVICES	2,854.50	11.11
SERVICES & SUPPLIES-PRIOR YEARS	11.01	
TOTAL SERVICES & SUPPLIES	2,891.51	11.11
EQUIPMENT	146.43	
TOTAL FIXED ASSETS	146.43	
TOTAL MOTOR POLICE	3,134.94	11.11
COUNTY JAIL		
SALARIES & WAGES	441,997.75	
RETIREMENT	36,499.74	
EMPLOYEE GROUP INSURANCE	4,591.81	
TOTAL SALARIES & EMP BENEFITS	483,089.30	
OFFICE EXPENSE	3,587.97	3.27
COMMUNICATIONS	2,178.34	33.00
UTILITIES	17,401.19	667.38
SMALL TOOLS AND INSTRUMENTS	178.32	
MEDICAL & LABORATORY SUPPLIES	1,845.41	
FOOD	54,465.50	923.05
CLOTHING & PERSONAL SUPPLIES	11,271.31	63.43
HOUSEHOLD EXPENSE	10,817.34	
MAINTENANCE EQUIPMENT	843.52	
MAINTENANCE STRUCTURES & GROUNDS	18,025.81	
TRANSPORTATION & TRAVEL	1,492.45	
PROFESSIONAL & SPECIALIZED SERVIC	334.67	
SERVICES & SUPPLIES-PRIOR YEARS	1,688.83	
SPECIAL DEPARTMENTAL EXPENSE	241.38	
MISCELLANEOUS SERVICES & SUPPLIES	14.26	
TOTAL SERVICES & SUPPLIES	118,612.72	1,689.82
EQUIPMENT	3,335.72	
TOTAL FIXED ASSETS	3,335.72	
COSTS APPLIED	4,905.57CR	
TOTAL EXP TRANS & REIMBURSEMENTS	4,905.57CR	
TOTAL COUNTY JAIL	592,587.46	1,689.82
PROBATION DEPARTMENT		
SALARIES & WAGES	815,835.31	36.33
RETIREMENT	85,121.25	
EMPLOYEE GROUP INSURANCE	10,380.50	
INTERDEPARTMENTAL LABOR	297.26CR	
SALARIES & EMPLOYEE BENEFITS-PR Y	36.33	
TOTAL SALARIES & EMP BENEFITS	911,076.13	36.33
OFFICE EXPENSE	20,066.63	17.17CR
COMMUNICATIONS	22,008.02	27.33
UTILITIES		2.11

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
MEDICAL & LABORATORY SUPPLIES	58.37	
CLOTHING & PERSONAL SUPPLIES	42.39CR	
HOUSEHOLD EXPENSE	19.80	
PUBLICATION OF LEGAL NOTICES	219.17	
MEMBERSHIPS	45.00	
RENTS & LEASES EQUIPMENT	162.64	
MAINTENANCE EQUIPMENT	2,000.50	104.10
MAINTENANCE STRUCTURES & GROUNDS	141.08	
TRANSPORTATION & TRAVEL	38,214.66	1,143.42
PROFESSIONAL & SPECIALIZED SERVIC	20,216.00	
SERVICES & SUPPLIES-PRIOR YEARS	1,313.90	
SPECIAL DEPARTMENTAL EXPENSE	38.68	46.98
MISCELLANEOUS SERVICES & SUPPLIES	12.25	
TOTAL SERVICES & SUPPLIES	105,475.63	1,313.90
EQUIPMENT	9,770.38	
TOTAL FIXED ASSETS	9,770.38	
TOTAL PROBATION DEPARTMENT	1,026,322.14	1,350.25
CALIFORNIA YOUTH AUTHORITY		
SUPPORT & CARE OF PERSONS	43,342.92	
TOTAL SERVICES & SUPPLIES	43,342.92	
TOTAL CALIFORNIA YOUTH AUTHORITY	43,342.92	
BOYS RANCH		
SALARIES & WAGES	128,525.05	32.16
RETIREMENT	12,999.14	11.66
EMPLOYEE GROUP INSURANCE	1,610.85	
INTERDEPARTMENTAL LABOR	831.79CR	
SALARIES & EMPLOYEE BENEFITS-PR Y	43.82	
TOTAL SALARIES & EMP BENEFITS	142,347.07	43.82
OFFICE EXPENSE	1,334.40	
COMMUNICATIONS	1,567.46	71.32
UTILITIES	5,337.26	400.56
SMALL TOOLS AND INSTRUMENTS	162.60	14.61
MEDICAL & LABORATORY SUPPLIES	213.51	
FOOD	19,857.36	906.02
CLOTHING & PERSONAL SUPPLIES	3,966.36	34.25CR
HOUSEHOLD EXPENSE	15,642.92	1.26
AGRICULTURAL EXPENSE	491.11	1.80
RENTS & LEASES EQUIPMENT	219.33	
MAINTENANCE EQUIPMENT	1,238.25	6.54
MAINTENANCE STRUCTURES & GROUNDS	21,260.77	17.90
TRANSPORTATION & TRAVEL	3,974.98	
PROFESSIONAL & SPECIALIZED SERVIC	37,321.12	
SERVICES & SUPPLIES-PRIOR YEARS	1,402.69	
SPECIAL DEPARTMENTAL EXPENSE	1,845.33	17.50
MISCELLANEOUS SERVICES & SUPPLIES	24.45	
TOTAL SERVICES & SUPPLIES	115,849.90	1,402.69
TAXES & ASSESSMENTS	98.00	
TOTAL OTHER CHARGES	98.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
EQUIPMENT	3,441.81	
TOTAL FIXED ASSETS	3,441.81	
TOTAL BOYS RANCH	261,736.78	1,446.51
JUVENILE HALL		
SALARIES & WAGES	477,624.38	75.86CR
RETIREMENT	44,238.83	
EMPLOYEE GROUP INSURANCE	4,687.75	
INTERDEPARTMENTAL LABOR	740.17	
SALARIES & EMPLOYEE BENEFITS-PR Y	75.86CR	
TOTAL SALARIES & EMP BENEFITS	527,215.27	75.86CR
OFFICE EXPENSE	2,826.14	18.00CR
COMMUNICATIONS	9,641.62	33.00
UTILITIES	12,999.59	374.57CR
SMALL TOOLS AND INSTRUMENTS	142.01	
MEDICAL & LABORATORY SUPPLIES	2,695.85	
FOOD	71,583.23	420.42
CLOTHING & PERSONAL SUPPLIES	13,266.38	
HOUSEHOLD EXPENSE	22,383.72	4.62CR
RENTS & LEASES EQUIPMENT	1,654.60	15.70
MAINTENANCE EQUIPMENT	2,419.98	19.76
MAINTENANCE STRUCTURES & GROUNDS	86,639.74	
TRANSPORTATION & TRAVEL	2,152.97	
PROFESSIONAL & SPECIALIZED SERVIC	47,489.17	
SERVICES & SUPPLIES-PRIOR YEARS	111.69	
SPECIAL DEPARTMENTAL EXPENSE	1,085.22	20.00
TOTAL SERVICES & SUPPLIES	277,091.91	111.69
JUDGEMENTS & DAMAGES	51.75	
TOTAL OTHER CHARGES	51.75	
EQUIPMENT	2,171.95	
TOTAL FIXED ASSETS	2,171.95	
TOTAL JUVENILE HALL	806,530.88	35.83
JUVENILE HOME WALNUT CREEK		
SALARIES & WAGES	8,329.06	
RETIREMENT	664.46	
EMPLOYEE GROUP INSURANCE	38.20	
INTERDEPARTMENTAL LABOR	47.53	
TOTAL SALARIES & EMP BENEFITS	9,079.25	
OFFICE EXPENSE	76.24	
COMMUNICATIONS	197.37	
UTILITIES	259.77	
SMALL TOOLS AND INSTRUMENTS	17.86	
MEDICAL & LABORATORY SUPPLIES	19.67	
FOOD	2,291.42	
CLOTHING & PERSONAL SUPPLIES	707.31	
HOUSEHOLD EXPENSE	481.24	
RENTS & LEASES EQUIPMENT	26.85	
RENTS & LEASES STRUCTURES & GROUN	1,600.00	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
MAINTENANCE EQUIPMENT	121.64	
MAINTENANCE STRUCTURES & GROUNDS	1,199.15	
TRANSPORTATION & TRAVEL	227.95	
PROFESSIONAL & SPECIALIZED SERVIC	175.49	
SPECIAL DEPARTMENTAL EXPENSE	106.49	
TOTAL SERVICES & SUPPLIES	7,508.45	
EQUIPMENT	2,000.00	
TOTAL FIXED ASSETS	2,000.00	
TOTAL JUVENILE HOME WALNUT CREEK	18,587.70	
JUVENILE HOME CONCORD		
SALARIES & WAGES	2,177.70	
RETIREMENT	175.02	
TOTAL SALARIES & EMP BENEFITS	2,352.72	
OFFICE EXPENSE	5.71	
COMMUNICATIONS	41.76	
UTILITIES	18.93	
SMALL TOOLS AND INSTRUMENTS	3.40	
FOOD	396.18	
CLOTHING & PERSONAL SUPPLIES	210.00	
HOUSEHOLD EXPENSE	255.31	
RENTS & LEASES STRUCTURES & GROUN	525.00	
MAINTENANCE EQUIPMENT	62.32	
MAINTENANCE STRUCTURES & GROUNDS	122.81	
TRANSPORTATION & TRAVEL	57.75	
PROFESSIONAL & SPECIALIZED SERVIC	77.78	
SPECIAL DEPARTMENTAL EXPENSE	49.92	
TOTAL SERVICES & SUPPLIES	1,826.87	
EQUIPMENT	1,268.80	
TOTAL FIXED ASSETS	1,268.80	
TOTAL JUVENILE HOME CONCORD	5,448.39	
FIRE PROTECTION		
MAINTENANCE STRUCTURES & GROUNDS	27,891.06	
TOTAL SERVICES & SUPPLIES	27,891.06	
TOTAL FIRE PROTECTION	27,891.06	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	108,961.93	2,277.99
PROFESSIONAL & SPECIALIZED SERVIC	94,207.45	
SERVICES & SUPPLIES-PRIOR YEARS	2,277.99	
TOTAL SERVICES & SUPPLIES	205,447.37	2,277.99
TOTAL FLOOD CONTROL	205,447.37	2,277.99

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
DEPARTMENT OF AGRICULTURE		
SALARIES & WAGES	221,366.44	
RETIREMENT	23,386.36	
EMPLOYEE GROUP INSURANCE	2,885.65	
INTERDEPARTMENTAL LABOR	764.37	
TOTAL SALARIES & EMP BENEFITS	248,402.82	
OFFICE EXPENSE	3,927.48	12.12CR
COMMUNICATIONS	3,239.32	191.35
UTILITIES	31.73	102.93CR
SMALL TOOLS AND INSTRUMENTS	308.07	
MEDICAL & LABORATORY SUPPLIES	.98	
CLOTHING & PERSONAL SUPPLIES	56.97	
HOUSEHOLD EXPENSE	455.89	.80CR
AGRICULTURAL EXPENSE	6,680.26	2.35
MEMBERSHIPS	15.00	
RENTS & LEASES EQUIPMENT	93.60	
RENTS & LEASES STRUCTURES & GROUN	5,004.00	
MAINTENANCE EQUIPMENT	610.59	
MAINTENANCE STRUCTURES & GROUNDS	15.44	
TRANSPORTATION & TRAVEL	27,132.05	2.15
PROFESSIONAL & SPECIALIZED SERVIC	6,576.95	1,514.12CR
SERVICES & SUPPLIES-PRIOR YEARS	1,434.12CR	
SPECIAL DEPARTMENTAL EXPENSE	392.84	
COST OF SALES	1,430.90	
MISCELLANEOUS SERVICES & SUPPLIES	55.70	
TOTAL SERVICES & SUPPLIES	54,593.65	1,434.12CR
EQUIPMENT	552.84	
TOTAL FIXED ASSETS	552.84	
COSTS APPLIED	11,818.35CR	1,196.35CR
TRANSFERS & REIMBURSEMENTS-PR YR	1,196.35CR	
TOTAL EXP TRANS & REIMBURSEMENTS	13,014.70CR	1,196.35CR
TOTAL DEPARTMENT OF AGRICULTURE	290,534.61	2,630.47CR
BUILDING INSPECTION DEPARTMENT		
SALARIES & WAGES	315,740.70	
RETIREMENT	31,884.69	
EMPLOYEE GROUP INSURANCE	4,523.80	
TOTAL SALARIES & EMP BENEFITS	352,149.19	
OFFICE EXPENSE	6,911.43	19.00CR
COMMUNICATIONS	10,426.74	13.35
SMALL TOOLS AND INSTRUMENTS	46.80	
PUBLICATION OF LEGAL NOTICES	14.99	
MEMBERSHIPS	271.00	
MAINTENANCE EQUIPMENT	489.97	38.71CR
TRANSPORTATION & TRAVEL	24,769.70	101.31
PROFESSIONAL & SPECIALIZED SERVIC	943.49	
SERVICES & SUPPLIES-PRIOR YEARS	56.95	
SPECIAL DEPARTMENTAL EXPENSE	845.30	
TOTAL SERVICES & SUPPLIES	44,776.37	56.95
EQUIPMENT	2,999.14	
TOTAL FIXED ASSETS	2,999.14	
TOTAL BUILDING INSPECTION DEPARTMENT	399,924.70	56.95

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
RECORDER		
SALARIES & WAGES	122,519.20	
RETIREMENT	12,634.84	
EMPLOYEE GROUP INSURANCE	2,274.85	
TOTAL SALARIES & EMP BENEFITS	137,428.89	
OFFICE EXPENSE	21,507.47	
COMMUNICATIONS	917.16	
RENTS & LEASES EQUIPMENT	721.36	
MAINTENANCE EQUIPMENT	642.02	2.22CR
TRANSPORTATION & TRAVEL	22.00	
PROFESSIONAL & SPECIALIZED SERVIC	3,068.60	
SERVICES & SUPPLIES-PRIOR YEARS	2.22CR	
TOTAL SERVICES & SUPPLIES	26,876.39	2.22CR
EQUIPMENT	2,776.64	
TOTAL FIXED ASSETS	2,776.64	
COSTS APPLIED	228.90CR	
TOTAL EXP TRANS & REIMBURSEMENTS	228.90CR	
TOTAL RECORDER	166,853.02	2.22CR
LOCAL AGENCY FORMATION COMMISSION		
OFFICE EXPENSE	72.98	
TRANSPORTATION & TRAVEL	246.58	
PROFESSIONAL & SPECIALIZED SERVIC	16.50	
TOTAL SERVICES & SUPPLIES	336.06	
TOTAL LOCAL AGENCY FORMATION COMMISSION	336.06	
PLANNING COMMISSION		
SALARIES & WAGES	226,857.36	
RETIREMENT	22,667.86	
EMPLOYEE GROUP INSURANCE	3,095.60	
TOTAL SALARIES & EMP BENEFITS	252,620.82	
OFFICE EXPENSE	12,430.70	354.72
COMMUNICATIONS	4,502.61	
HOUSEHOLD EXPENSE	1.09	
PUBLICATION OF LEGAL NOTICES	7,585.41	38.65CR
MEMBERSHIPS	175.00	
RENTS & LEASES EQUIPMENT	22.50	
MAINTENANCE EQUIPMENT	456.04	60.30CR
MAINTENANCE STRUCTURES & GROUNDS	8.84	
TRANSPORTATION & TRAVEL	5,267.89	7.50
PROFESSIONAL & SPECIALIZED SERVIC	21,963.41	
SERVICES & SUPPLIES-PRIOR YEARS	263.27	
SPECIAL DEPARTMENTAL EXPENSE	578.95	
TOTAL SERVICES & SUPPLIES	53,255.71	263.27
EQUIPMENT	1,527.72	
TOTAL FIXED ASSETS	1,527.72	
COSTS APPLIED	21.00CR	
TOTAL EXP TRANS & REIMBURSEMENTS	21.00CR	
TOTAL PLANNING COMMISSION	307,383.25	263.27

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)

Policy

(Cost Center Detail)

	Expenditures For 1963-64	Amounts of Expenditures Appropriated for Policy Items
CORONER-PUBLIC ADMINISTRATOR		
SALARIES & WAGES	41,[illegible]	
RETIREMENT	4,[illegible]	
EMPLOYEE GROUP INSURANCE	474.[illegible]	
TOTAL SALARIES & EMP BENEFITS	45,[illegible]	
OFFICE EXPENSE	3,283.25	
COMMUNICATIONS	2,423.86	
MEDICAL & LABORATORY SUPPLIES	477.50	
CLOTHING & PERSONAL SUPPLIES	2.87	
PUBLICATION OF LEGAL NOTICES	588.[illegible]	
MEMBERSHIPS	40.00	
RENTS & LEASES EQUIPMENT	11,442	
MAINTENANCE EQUIPMENT	1[illegible].87	2,[illegible]
TRANSPORTATION & TRAVEL	1,[illegible].88	61.[illegible]
PROFESSIONAL & SPECIALIZED SERVICES	15,295.42	1,[illegible].80
JURY & WITNESS EXPENSE	78.30	
SERVICES & SUPPLIES-PRIOR YEARS	1,255.45	
TOTAL SERVICES & SUPPLIES	2[illegible]	1,[illegible]
TOTAL CORONER-PUBLIC ADMINISTRATOR	9[illegible]	1,[illegible]
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICES	1[illegible]	
TOTAL SERVICES & SUPPLIES	1[illegible]	
TOTAL CROSSING WATCHMEN	1[illegible]	
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICES	6,000.00	
TOTAL SERVICES & SUPPLIES	6,000.00	
TOTAL SAFETY COUNCIL	6,000.00	
CIVIL DEFENSE		
SALARIES & WAGES	72,554.89	
RETIREMENT	7,963.12	
EMPLOYEE GROUP INSURANCE	703.80	
TOTAL SALARIES & EMP BENEFITS	81,221.81	
OFFICE EXPENSE	[illegible]	
COMMUNICATIONS	7,146.31	128.45
UTILITIES	875.19	39.95
SMALL TOOLS AND INSTRUMENTS	25.82	
MEDICAL & LABORATORY SUPPLIES	36.77	
FOOD		.[illegible]

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CLOTHING & PERSONAL SUPPLIES	225.84	
HOUSEHOLD EXPENSE	3.74	
MEMBERSHIPS	30.10	
RENTS & LEASES STRUCTURES & GROUN	3,262.00	
MAINTENANCE EQUIPMENT	1,692.72	19.84
MAINTENANCE STRUCTURES & GROUNDS	1,304.60	
TRANSPORTATION & TRAVEL	5,154.38	
PROFESSIONAL & SPECIALIZED SERVIC	248.93	
SERVICES & SUPPLIES-PRIOR YEARS	191.27	
SPECIAL DEPARTMENTAL EXPENSE	955.38	
MISCELLANEOUS SERVICES & SUPPLIES	733.44	3.70
TOTAL SERVICES & SUPPLIES	26,010.73	191.27
EQUIPMENT	1,060.25	.49CR
FIXED ASSETS-PRIOR YEAR	.49CR	
TOTAL FIXED ASSETS	1,059.76	.49CR
TOTAL CIVIL DEFENSE	108,292.30	190.78
FROST WARNING SERVICE		
COMMUNICATIONS	40.60	
TRANSPORTATION & TRAVEL	158.16	
PROFESSIONAL & SPECIALIZED SERVIC	450.00	
TOTAL SERVICES & SUPPLIES	648.76	
TOTAL FROST WARNING SERVICE	648.76	
ANIMAL CONTROL		
SALARIES & WAGES	183,422.29	
RETIREMENT	19,450.75	
EMPLOYEE GROUP INSURANCE	2,994.95	
TOTAL SALARIES & EMP BENEFITS	205,867.99	
OFFICE EXPENSE	3,171.85	11.58CR
COMMUNICATIONS	4,865.73	146.60
UTILITIES	5,324.72	103.21
SMALL TOOLS AND INSTRUMENTS	53.35	
MEDICAL & LABORATORY SUPPLIES	47.84	
CLOTHING & PERSONAL SUPPLIES	361.29	
HOUSEHOLD EXPENSE	3,448.79	4.74
MAINTENANCE EQUIPMENT	624.38	13.69
MAINTENANCE STRUCTURES & GROUNDS	10,454.50	146.50
TRANSPORTATION & TRAVEL	21,950.44	
PROFESSIONAL & SPECIALIZED SERVIC	15,617.32	87.00CR
SERVICES & SUPPLIES-PRIOR YEARS	304.41	
SPECIAL DEPARTMENTAL EXPENSE	3,788.70	11.75CR
MISCELLANEOUS SERVICES & SUPPLIES	37.23	
TOTAL SERVICES & SUPPLIES	70,050.55	304.41
JUDGEMENTS & DAMAGES	45.40	
TOTAL OTHER CHARGES	45.40	
EQUIPMENT	1,364.62	
TOTAL FIXED ASSETS	1,364.62	
COSTS APPLIED	553.16CR	
TOTAL EXP TRANS & REIMBURSEMENTS	553.16CR	
TOTAL ANIMAL CONTROL	276,775.40	304.41

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
GAME PROTECTION		
INSURANCE	9.55	
SPECIAL DEPARTMENTAL EXPENSE	409.48	
MISCELLANEOUS SERVICES & SUPPLIES	380.35	
TOTAL SERVICES & SUPPLIES	799.38	
EQUIPMENT	1,603.12	
TOTAL FIXED ASSETS	1,603.12	
TOTAL GAME PROTECTION	2,402.50	
HEALTH DEPARTMENT		
SALARIES & WAGES	1,267,982.10	25.68
RETIREMENT	131,633.47	
EMPLOYEE GROUP INSURANCE	17,059.80	
INTERDEPARTMENTAL LABOR	49.86	
SALARIES & EMPLOYEE BENEFITS-PR Y	25.68	
TOTAL SALARIES & EMP BENEFITS	1,416,750.91	25.68
OFFICE EXPENSE	35,037.00	199.64CR
COMMUNICATIONS	40,903.43	178.58
UTILITIES	149.53	
SMALL TOOLS AND INSTRUMENTS	7.58	
MEDICAL & LABORATORY SUPPLIES	40,563.91	135.98CR
CLOTHING & PERSONAL SUPPLIES	387.77	.40
HOUSEHOLD EXPENSE	4,000.80	291.84
PUBLICATION OF LEGAL NOTICES	228.75	
MEMBERSHIPS	470.33	
RENTS & LEASES EQUIPMENT	356.12	
RENTS & LEASES STRUCTURES & GROUN	6,240.35	
MAINTENANCE EQUIPMENT	2,620.20	13.96
MAINTENANCE STRUCTURES & GROUNDS	472.47	
TRANSPORTATION & TRAVEL	65,048.81	294.09
PROFESSIONAL & SPECIALIZED SERVIC	213,785.33	1,210.56
SERVICES & SUPPLIES-PRIOR YEARS	1,678.99	
SPECIAL DEPARTMENTAL EXPENSE	970.57	25.18
TOTAL SERVICES & SUPPLIES	412,921.94	1,678.99
EQUIPMENT	17,933.07	1.15CR
FIXED ASSETS-PRIOR YEAR	1.15CR	
TOTAL FIXED ASSETS	17,931.92	1.15CR
COSTS APPLIED	2,670.00CR	
TOTAL EXP TRANS & REIMBURSEMENTS	2,670.00CR	
TOTAL HEALTH DEPARTMENT	1,844,934.77	1,703.52
SEWAGE WASTE AND WATER		
SALARIES & WAGES	64,737.19	
RETIREMENT	6,564.97	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	658.95	
INTERDEPARTMENTAL LABOR	511.64CR	
TOTAL SALARIES & EMP BENEFITS	71,449.47	
OFFICE EXPENSE	1,775.71	
COMMUNICATIONS	1,093.30	
SMALL TOOLS AND INSTRUMENTS	1.18	
MAINTENANCE EQUIPMENT	6.64	
TRANSPORTATION & TRAVEL	528.72	
PROFESSIONAL & SPECIALIZED SERVIC	110.64	
TOTAL SERVICES & SUPPLIES	3,516.19	
EQUIPMENT	118.98	
TOTAL FIXED ASSETS	118.98	
COSTS APPLIED	48,639.12CR	
TOTAL EXP TRANS & REIMBURSEMENTS	48,639.12CR	
TOTAL SEWAGE WASTE AND WATER	26,445.52	
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	52,668.98	
TOTAL SERVICES & SUPPLIES	52,668.98	
TOTAL SEWAGE WASTE & WATER SERVICES SOLD	52,668.98	
SOCIAL SERVICE DEPARTMENT		
SALARIES & WAGES	2,114,966.60	8.50CR
RETIREMENT	226,374.35	
EMPLOYEE GROUP INSURANCE	29,968.38	
SALARIES & EMPLOYEE BENEFITS-PR Y	8.50CR	
TOTAL SALARIES & EMP BENEFITS	2,371,300.83	8.50CR
OFFICE EXPENSE	54,029.53	43.90CR
COMMUNICATIONS	63,315.40	144.62
UTILITIES	3,221.16	188.52
SMALL TOOLS AND INSTRUMENTS	13.55	
MEDICAL & LABORATORY SUPPLIES	70.49	
CLOTHING & PERSONAL SUPPLIES	496.27	.67CR
HOUSEHOLD EXPENSE	21.84	
PUBLICATION OF LEGAL NOTICES	1,242.77	204.75CR
MEMBERSHIPS	165.00	
RENTS & LEASES EQUIPMENT	2,395.18	
RENTS & LEASES STRUCTURES & GROUN	7,053.17	
MAINTENANCE EQUIPMENT	4,277.14	675.14CR
TRANSPORTATION & TRAVEL	62,068.48	1,006.44
PROFESSIONAL & SPECIALIZED SERVIC	216,656.51	4,873.62CR
SUPPORT & CARE OF PERSONS	811.60	110.00
SERVICES & SUPPLIES-PRIOR YEARS	4,327.00CR	
SPECIAL DEPARTMENTAL EXPENSE	247.25	22.50
MISCELLANEOUS SERVICES & SUPPLIES	369.30	1.00CR
TOTAL SERVICES & SUPPLIES	412,127.64	4,327.00CR
EQUIPMENT	23,030.42	444.84
FIXED ASSETS-PRIOR YEAR	444.84	
TOTAL FIXED ASSETS	23,475.26	444.84
TOTAL SOCIAL SERVICE DEPARTMENT	2,806,903.73	3,890.66CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
AID NEEDY AGED		
SUPPORT & CARE OF PERSONS	5,393,318.49	
SPECIAL DEPARTMENTAL EXPENSE	114.47	
TOTAL SERVICES & SUPPLIES	5,393,432.96	
TOTAL AID NEEDY AGED	5,393,432.96	
AID NEEDY BLIND		
SUPPORT & CARE OF PERSONS	332,934.53	
TOTAL SERVICES & SUPPLIES	332,934.53	
TOTAL AID NEEDY BLIND	332,934.53	
AID POTENTIALLY SELF-SUPPORT BLIND		
SUPPORT & CARE OF PERSONS	12,958.30	
TOTAL SERVICES & SUPPLIES	12,958.30	
TOTAL AID POTENTIALLY SELF-SUPPORT BLIND	12,958.30	
AID FAMILIES WITH DEPEND CHILDREN		
SUPPORT & CARE OF PERSONS	8,437,482.70	
SPECIAL DEPARTMENTAL EXPENSE	4,609.48	
TOTAL SERVICES & SUPPLIES	8,442,092.18	
TOTAL AID FAMILIES WITH DEPEND CHILDREN	8,442,092.18	
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT & CARE OF PERSONS	605,568.43	
TOTAL SERVICES & SUPPLIES	605,568.43	
TOTAL AID NEEDY CHILDREN BH AND INSTITUT	605,568.43	
MEDICAL CARE		
SUPPORT & CARE OF PERSONS	1,499,971.95	
TOTAL SERVICES & SUPPLIES	1,499,971.95	
TOTAL MEDICAL CARE	1,499,971.95	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
AID TOTALLY DISABLED		
SUPPORT & CARE OF PERSONS	933,991.87	
TOTAL SERVICES & SUPPLIES	933,991.87	
TOTAL AID TOTALLY DISABLED	933,991.87	
MEDICAL ASSISTANCE TO AGED		
SUPPORT & CARE OF PERSONS	2,197,846.44	
TOTAL SERVICES & SUPPLIES	2,197,846.44	
TOTAL MEDICAL ASSISTANCE TO AGED	2,197,846.44	
GENERAL RELIEF		
SUPPORT & CARE OF PERSONS	1,104,745.14	9,088.99CR
SERVICES & SUPPLIES-PRIOR YEARS	9,088.99CR	
TOTAL SERVICES & SUPPLIES	1,095,656.15	9,088.99CR
TOTAL GENERAL RELIEF	1,095,656.15	9,088.99CR
ADOPTION MATERNITY CARE		
PROFESSIONAL & SPECIALIZED SERVIC	175.00	
SUPPORT & CARE OF PERSONS	945.10	
TOTAL SERVICES & SUPPLIES	1,120.10	
TOTAL ADOPTION MATERNITY CARE	1,120.10	
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVIC	14,503.75	210.00
SERVICES & SUPPLIES-PRIOR YEARS	210.00	
TOTAL SERVICES & SUPPLIES	14,713.75	210.00
TOTAL BURIAL OF VETERANS AND INDIGENTS	14,713.75	210.00
COUNTY HOSPITAL		
SALARIES & WAGES	3,539,627.75	343.14
RETIREMENT	355,857.89	125.65
EMPLOYEE GROUP INSURANCE	46,531.65	
INTERDEPARTMENTAL LABOR	332.59	
SALARIES & EMPLOYEE BENEFITS-PR Y	468.79	
TOTAL SALARIES & EMP BENEFITS	3,942,818.67	468.79
OFFICE EXPENSE	41,579.58	456.27CR
COMMUNICATIONS	29,557.55	1,810.33
UTILITIES	57,872.77	2,990.49
SMALL TOOLS AND INSTRUMENTS	345.45	
MEDICAL & LABORATORY SUPPLIES	608,791.68	3,348.74
FOOD	188,769.63	158.12CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CLOTHING & PERSONAL SUPPLIES	6,626.76	22.00CR
HOUSEHOLD EXPENSE	88,636.91	47.62CR
PUBLICATION OF LEGAL NOTICES	154.50	
MEMBERSHIPS	1,190.16	
RENTS & LEASES EQUIPMENT	10,344.54	4.00
RENTS & LEASES STRUCTURES & GROUN	95,997.99	
MAINTENANCE EQUIPMENT	18,713.92	75.84CR
MAINTENANCE STRUCTURES & GROUNDS	48,830.19	3.53
TRANSPORTATION & TRAVEL	8,784.48	151.43
PROFESSIONAL & SPECIALIZED SERVIC	726,917.09	16,416.17
SERVICES & SUPPLIES-PRIOR YEARS	24,051.55	
SPECIAL DEPARTMENTAL EXPENSE	2,700.90	86.71
MISCELLANEOUS SERVICES & SUPPLIES	612.28	
TOTAL SERVICES & SUPPLIES	1,960,477.93	24,051.55
TAXES & ASSESSMENTS	125.55	
JUDGEMENTS & DAMAGES	2.00	
TOTAL OTHER CHARGES	127.55	
EQUIPMENT	51,364.72	
TOTAL FIXED ASSETS	51,364.72	
COSTS APPLIED	889,849.99CR	2,735.55CR
TRANSFERS & REIMBURSEMENTS-PR YR	2,735.55CR	
TOTAL EXP TRANS & REIMBURSEMENTS	892,585.54CR	2,735.55CR
TOTAL COUNTY HOSPITAL	5,062,203.33	21,784.79
HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT & CARE OF PERSONS	85,143.63	
TOTAL SERVICES & SUPPLIES	85,143.63	
TOTAL HOSPITALS FEEBLE MINDED & INSANE	85,143.63	
JUVENILE COURTS WARDS		
MEDICAL & LABORATORY SUPPLIES	1,445.99	77.25
FOOD	43.14	
CLOTHING & PERSONAL SUPPLIES	20,017.94	1,502.80
TRANSPORTATION & TRAVEL	3,478.55	128.38
PROFESSIONAL & SPECIALIZED SERVIC	10,740.60	1,971.10
SUPPORT & CARE OF PERSONS	218,562.65	136.52CR
SERVICES & SUPPLIES-PRIOR YEARS	3,543.01	
TOTAL SERVICES & SUPPLIES	257,831.88	3,543.01
TOTAL JUVENILE COURTS WARDS	257,831.88	3,543.01
SCHOOLS FOR DEAF AND BLIND		
SUPPORT & CARE OF PERSONS	411.72	
TOTAL SERVICES & SUPPLIES	411.72	
TOTAL SCHOOLS FOR DEAF AND BLIND	411.72	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
CRIPPLED CHILDREN		
MEDICAL & LABORATORY SUPPLIES	25,798.10	2,084.12
TRANSPORTATION & TRAVEL	3.60	
PROFESSIONAL & SPECIALIZED SERVIC	291,159.50	7,945.33
SERVICES & SUPPLIES-PRIOR YEARS	10,029.45	
TOTAL SERVICES & SUPPLIES	326,990.65	10,029.45
TOTAL CRIPPLED CHILDREN	326,990.65	10,029.45
COUNTY SERVICE OFFICER		
SALARIES & WAGES	44,730.44	
RETIREMENT	5,005.18	
EMPLOYEE GROUP INSURANCE	790.70	
TOTAL SALARIES & EMP BENEFITS	50,526.32	
OFFICE EXPENSE	678.80	
COMMUNICATIONS	1,159.28	
MAINTENANCE EQUIPMENT	51.29	
TRANSPORTATION & TRAVEL	839.83	
TOTAL SERVICES & SUPPLIES	2,729.20	
TOTAL COUNTY SERVICE OFFICER	53,255.52	
SUPERINTENDENT OF SCHOOLS		
SALARIES & WAGES	101,265.67	
RETIREMENT	7,941.14	
EMPLOYEE GROUP INSURANCE	1,510.90	
TOTAL SALARIES & EMP BENEFITS	110,717.71	
OFFICE EXPENSE	17,356.46	538.02CR
COMMUNICATIONS	10,322.24	
RENTS & LEASES EQUIPMENT	76.70	
MAINTENANCE EQUIPMENT	3,207.63	248.39CR
TRANSPORTATION & TRAVEL	4,099.94	
PROFESSIONAL & SPECIALIZED SERVIC	45,420.93	
SERVICES & SUPPLIES-PRIOR YEARS	786.41CR	
TOTAL SERVICES & SUPPLIES	79,697.49	786.41CR
EQUIPMENT	1,110.66	
TOTAL FIXED ASSETS	1,110.66	
COSTS APPLIED	212.00CR	
TOTAL EXP TRANS & REIMBURSEMENTS	212.00CR	
TOTAL SUPERINTENDENT OF SCHOOLS	191,313.86	786.41CR
BOARD OF EDUCATION		
OFFICE EXPENSE	2,092.13	
COMMUNICATIONS	.70	
MEMBERSHIPS	75.00	
TRANSPORTATION & TRAVEL	858.29	
PROFESSIONAL & SPECIALIZED SERVIC	1,520.00	
TOTAL SERVICES & SUPPLIES	4,546.12	
TOTAL BOARD OF EDUCATION	4,546.12	

TABLE OF
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
Cost Center Detail

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
[illegible] DISTRICT ORGANIZATION		
OFFICE EXPENSE	4.60	
PUBLICATION OF LEGAL NOTICES	173.19	
TRANSPORTATION & TRAVEL	859.33	93.06
SERVICES & SUPPLIES-PRIOR YEARS	93.06	
TOTAL SERVICES & SUPPLIES	1,130.18	93.06
TOTAL COMMITTEE ON DISTRICT ORGANIZATION	1,130.18	93.06
[illegible] LIBRARY		
SALARIES & WAGES	748,543.73	29.81
RETIREMENT	69,399.[illegible]	
EMPLOYEE GROUP INSURANCE	10,183.40	
SALARIES & EMPLOYEE BENEFITS-PRIOR Y	29.81	
TOTAL SALARIES & EMP BENEFITS	828,156.13	29.81
OFFICE EXPENSE	38,904.60	260.61
COMMUNICATIONS	7,272.01	106.50
UTILITIES	26,509.95	1,559.23
HOUSEHOLD EXPENSE	47,783.84	
MEMBERSHIPS	383.00	
RENTS & LEASES EQUIPMENT	849.17	
RENTS & LEASES STRUCTURES & GROUN	91,187.01	
MAINTENANCE EQUIPMENT	2,434.42	28.32CR
MAINTENANCE STRUCTURES & GROUNDS	32,720.20	105.00
TRANSPORTATION & TRAVEL	14,174.83	133.24
PROFESSIONAL & SPECIALIZED SERVIC	1,915.75	
INSURANCE	2,220.28	
SERVICES & SUPPLIES-PRIOR YEARS	2,416.38	
SPECIAL DEPARTMENTAL EXPENSE	214,271.45	280.12
SPECIAL DEPARTMENTAL EXPENSE	6.25	
MISCELLANEOUS SERVICES & SUPPLIES	5,236.00	
TOTAL SERVICES & SUPPLIES	488,281.11	2,416.38
EQUIPMENT	2,400.47	
TOTAL FIXED ASSETS	2,400.47	
COSTS APPLIED	2,016.09CR	2.86CR
TRANSFERS & REIMBURSEMENTS-PR [illegible]	2.00CR	
TOTAL EXP TRANS & REIMBURSEMENTS	2,018.09CR	2.86CR
TOTAL COUNTY LIBRARY	1,316,918.79	2,443.33
AGRICULTURAL EXTENSION SERVICE		
SALARIES & WAGES	24,355.26	
RETIREMENT	2,848.77	
EMPLOYEE GROUP INSURANCE	535.75	
TOTAL SALARIES & EMP BENEFITS	27,739.78	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
OFFICE EXPENSE	1,859.36	1.00CR
COMMUNICATIONS	2,875.43	82.80
UTILITIES	884.59	36.83
SMALL TOOLS AND INSTRUMENTS	36.98	
MEDICAL & LABORATORY SUPPLIES	79.21	
HOUSEHOLD EXPENSE	2,041.18	
RENTS & LEASES EQUIPMENT	7.03	
RENTS & LEASES STRUCTURES & GROUN	4,225.00	
MAINTENANCE EQUIPMENT	308.70	
MAINTENANCE STRUCTURES & GROUNDS	679.17	
TRANSPORTATION & TRAVEL	9,129.92	4.10
PROFESSIONAL & SPECIALIZED SERVIC	893.11	
SERVICES & SUPPLIES-PRIOR YEARS	122.73	
SPECIAL DEPARTMENTAL EXPENSE	687.59	
MISCELLANEOUS SERVICES & SUPPLIES	3.78	
TOTAL SERVICES & SUPPLIES	23,833.78	122.73
EQUIPMENT	442.23	
TOTAL FIXED ASSETS	442.23	
TOTAL AGRICULTURAL EXTENSION SERVICE	52,015.79	122.73
PUBLIC WORKS		
SALARIES & WAGES	1,048,046.04	3.94
RETIREMENT	108,171.08	
EMPLOYEE GROUP INSURANCE	13,489.00	
INTERDEPARTMENTAL LABOR	11.31CR	
SALARIES & EMPLOYEE BENEFITS-PR Y	3.94	
TOTAL SALARIES & EMP BENEFITS	1,169,698.75	3.94
OFFICE EXPENSE	17,131.81	63.00CR
COMMUNICATIONS	12,780.27	.50
UTILITIES	415.70	
SMALL TOOLS AND INSTRUMENTS	301.66	
MEDICAL & LABORATORY SUPPLIES	1,504.97	
CLOTHING & PERSONAL SUPPLIES	539.05	
HOUSEHOLD EXPENSE	80.75	.77
PUBLICATION OF LEGAL NOTICES	8.25	11.90
MEMBERSHIPS	200.00	
RENTS & LEASES EQUIPMENT	3,889.87	
MAINTENANCE EQUIPMENT	4,801.53	73.05
MAINTENANCE STRUCTURES & GROUNDS	48.59	
TRANSPORTATION & TRAVEL	48,089.24	23.25
PROFESSIONAL & SPECIALIZED SERVIC	25,409.62	55.63
SERVICES & SUPPLIES-PRIOR YEARS	102.10	
SPECIAL DEPARTMENTAL EXPENSE	2,777.15	
MISCELLANEOUS SERVICES & SUPPLIES	658.08	
TOTAL SERVICES & SUPPLIES	124,738.64	102.10
EQUIPMENT	9,901.15	
TOTAL FIXED ASSETS	9,901.15	
COSTS APPLIED	504,402.77CR	
TOTAL EXP TRANS & REIMBURSEMENTS	504,402.77CR	
TOTAL PUBLIC WORKS	799,935.77	106.04

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
COUNTY GARAGE & YARD		
SALARIES & WAGES	172,985.80	
RETIREMENT	17,859.45	
EMPLOYEE GROUP INSURANCE	2,184.10	
INTERDEPARTMENTAL LABOR	5,499.52CR	
TOTAL SALARIES & EMP BENEFITS	187,529.83	
OFFICE EXPENSE	482.62	
COMMUNICATIONS	2,770.92	
UTILITIES	3,240.30	17.60
SMALL TOOLS AND INSTRUMENTS	2,166.31	
MEDICAL & LABORATORY SUPPLIES	19.09	
CLOTHING & PERSONAL SUPPLIES	399.81	
HOUSEHOLD EXPENSE	1,151.16	.57
MAINTENANCE EQUIPMENT	7,356.70	55.56
MAINTENANCE STRUCTURES & GROUNDS	4,574.00	
TRANSPORTATION & TRAVEL	8,546.30	
PROFESSIONAL & SPECIALIZED SERVIC	31.58	
SERVICES & SUPPLIES-PRIOR YEARS	73.73	
SPECIAL DEPARTMENTAL EXPENSE	3.63	
MISCELLANEOUS SERVICES & SUPPLIES	15,924.02	
TOTAL SERVICES & SUPPLIES	46,740.17	73.73
EQUIPMENT	3,241.60	
TOTAL FIXED ASSETS	3,241.60	
COSTS APPLIED	199,441.09CR	
TOTAL EXP TRANS & REIMBURSEMENTS	199,441.09CR	
TOTAL COUNTY GARAGE & YARD	38,070.51	73.73
RICHMOND GARAGE		
INTERDEPARTMENTAL LABOR	7,490.34	
TOTAL SALARIES & EMP BENEFITS	7,490.34	
OFFICE EXPENSE	15.17	
COMMUNICATIONS	244.90	19.10
UTILITIES	467.27	
SMALL TOOLS AND INSTRUMENTS	6.16	
HOUSEHOLD EXPENSE	77.49	
MAINTENANCE EQUIPMENT	161.60	
MAINTENANCE STRUCTURES & GROUNDS	844.77	
TRANSPORTATION & TRAVEL	215.80	
SERVICES & SUPPLIES-PRIOR YEARS	19.10	
SPECIAL DEPARTMENTAL EXPENSE	13.51	
MISCELLANEOUS SERVICES & SUPPLIES	20.18	
TOTAL SERVICES & SUPPLIES	2,085.95	19.10
TOTAL RICHMOND GARAGE	9,576.29	19.10
BRENTWOOD GARAGE		
OFFICE EXPENSE	9.66	
COMMUNICATIONS	163.85	16.15
UTILITIES	98.11	2.43
SMALL TOOLS AND INSTRUMENTS	73.41	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
HOUSEHOLD EXPENSE	18.53	
MAINTENANCE EQUIPMENT	9.96	
MAINTENANCE STRUCTURES & GROUNDS	201.56	
SERVICES & SUPPLIES-PRIOR YEARS	18.58	
TOTAL SERVICES & SUPPLIES	593.66	18.58
TOTAL BRENTWOOD GARAGE	593.66	18.58
LAFAYETTE GARAGE		
INTERDEPARTMENTAL LABOR	9,186.08	
TOTAL SALARIES & EMP BENEFITS	9,186.08	
OFFICE EXPENSE	54.70	
COMMUNICATIONS	552.87	43.88
UTILITIES	631.93	2.70
SMALL TOOLS AND INSTRUMENTS	60.03	
MEDICAL & LABORATORY SUPPLIES	1.38	
HOUSEHOLD EXPENSE	189.94	.77
RENTS & LEASES STRUCTURES & GROUN	145.94	
MAINTENANCE EQUIPMENT	340.10	
MAINTENANCE STRUCTURES & GROUNDS	322.72	
TRANSPORTATION & TRAVEL	233.51	
PROFESSIONAL & SPECIALIZED SERVIC	49.53	
SERVICES & SUPPLIES-PRIOR YEARS	47.35	
MISCELLANEOUS SERVICES & SUPPLIES	52.56	
TOTAL SERVICES & SUPPLIES	2,682.56	47.35
TOTAL LAFAYETTE GARAGE	11,868.64	47.35
ROAD SERVICES SOLD		
COST OF SALES	222,457.40	
TOTAL SERVICES & SUPPLIES	222,457.40	
TOTAL ROAD SERVICES SOLD	222,457.40	
UNDISTRIBUTED LABOR COSTS		
SALARIES & WAGES	960,277.64	8.20
RETIREMENT	98,510.40	
EMPLOYEE GROUP INSURANCE	15,773.10	
INTERDEPARTMENTAL LABOR	17,949.22CR	
SALARIES & EMPLOYEE BENEFITS-PR Y	8.20	
TOTAL SALARIES & EMP BENEFITS	1,056,620.12	8.20
COSTS APPLIED	1,051,943.53CR	
TOTAL EXP TRANS & REIMBURSEMENTS	1,051,943.53CR	
TOTAL UNDISTRIBUTED LABOR COSTS	4,676.59	8.20
SELECT ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	2,530,985.21	
TOTAL FIXED ASSETS	2,530,985.21	
TOTAL SELECT ROAD CONSTRUCTION	2,530,985.21	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
MINOR ROAD CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	315,979.74	
TOTAL FIXED ASSETS	315,979.74	
REIMBURSED PROJECTS	4,027.53CR	
TOTAL EXP TRANS & REIMBURSEMENTS	4,027.53CR	
TOTAL MINOR ROAD CONSTRUCTION	311,952.21	
SELECT BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	200,199.52	
TOTAL FIXED ASSETS	200,199.52	
TOTAL SELECT BRIDGE CONSTRUCTION	200,199.52	
ROAD MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,004,048.68	
TOTAL SERVICES & SUPPLIES	2,004,048.68	
CONTRIBUTIONS TO OTHER AGENCIES	7,000.00	
TOTAL OTHER CHARGES	7,000.00	
TOTAL ROAD MAINTENANCE	2,011,048.68	
BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	101,465.91	
TOTAL SERVICES & SUPPLIES	101,465.91	
TOTAL BRIDGE MAINTENANCE	101,465.91	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	643,837.71	5,810.56
OTHER CHARGES-PRIOR YEARS	5,810.56	
TOTAL OTHER CHARGES	649,648.27	5,810.56
TOTAL AID TO CITIES	649,648.27	5,810.56
PARK ADMINISTRATION		
SALARIES & WAGES	17,160.63	
RETIREMENT	1,802.86	
EMPLOYEE GROUP INSURANCE	245.40	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMP BENEFITS	19,208.89	
OFFICE EXPENSE	974.38	
COMMUNICATIONS	206.09	
MEMBERSHIPS	15.00	
TRANSPORTATION & TRAVEL	1,330.25	26.40
PROFESSIONAL & SPECIALIZED SERVIC	62.45	
SERVICES & SUPPLIES-PRIOR YEARS	26.40	
TOTAL SERVICES & SUPPLIES	2,614.57	26.40
TOTAL PARK ADMINISTRATION	21,823.46	26.40
SMALL PARKS		
UTILITIES	74.04	6.82
MAINTENANCE STRUCTURES & GROUNDS	1,485.37	
SERVICES & SUPPLIES-PRIOR YEARS	6.82	
TOTAL SERVICES & SUPPLIES	1,566.23	6.82
TOTAL SMALL PARKS	1,566.23	6.82
PACHECO MUSEUM		
PROFESSIONAL & SPECIALIZED SERVIC	620.65	
TOTAL SERVICES & SUPPLIES	620.65	
TOTAL PACHECO MUSEUM	620.65	
JOHN MARSH MUSEUM		
PROFESSIONAL & SPECIALIZED SERVIC	34.54	
TOTAL SERVICES & SUPPLIES	34.54	
TOTAL JOHN MARSH MUSEUM	34.54	
MEMORIAL BUILDINGS		
HOUSEHOLD EXPENSE	39.59	
RENTS & LEASES STRUCTURES & GROUN	4.38	
MAINTENANCE STRUCTURES & GROUNDS	33,985.08	
PROFESSIONAL & SPECIALIZED SERVIC	147.20	
TOTAL SERVICES & SUPPLIES	34,176.25	
TAXES & ASSESSMENTS	159.29	
TOTAL OTHER CHARGES	159.29	
TOTAL MEMORIAL BUILDINGS	34,335.54	
MEMORIAL MONUMENT		
UTILITIES	38.52	
MAINTENANCE STRUCTURES & GROUNDS	1,537.24	
TOTAL SERVICES & SUPPLIES	1,575.76	
TOTAL MEMORIAL MONUMENT	1,575.76	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
BOND REDEMPTION RICHMOND BLDG		
BOND REDEMPTION	70,000.00	
TOTAL OTHER CHARGES	70,000.00	
TOTAL BOND REDEMPTION RICHMOND BLDG	70,000.00	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	410,000.00	
TOTAL OTHER CHARGES	410,000.00	
TOTAL BOND REDEMPTION HIGHWAY	410,000.00	
BOND INTEREST RICHMOND BLDG		
INTEREST ON BONDS	15,550.00	
TOTAL OTHER CHARGES	15,550.00	
TOTAL BOND INTEREST RICHMOND BLDG	15,550.00	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	125,700.00	
TOTAL OTHER CHARGES	125,700.00	
TOTAL BOND INTEREST HIGHWAY	125,700.00	
AIRPORT		
SALARIES & WAGES	43,486.24	
RETIREMENT	4,139.58	
EMPLOYEE GROUP INSURANCE	465.05	
INTERDEPARTMENTAL LABOR	824.27	
TOTAL SALARIES & EMP BENEFITS	48,915.14	
OFFICE EXPENSE	323.17	
COMMUNICATIONS	980.33	
UTILITIES	5,569.59	394.08
SMALL TOOLS AND INSTRUMENTS	89.54	
CLOTHING & PERSONAL SUPPLIES	1.22	
HOUSEHOLD EXPENSE	3,654.10	
PUBLICATION OF LEGAL NOTICES	738.86	
MEMBERSHIPS	50.00	
RENTS & LEASES EQUIPMENT	70.58	
MAINTENANCE EQUIPMENT	291.66	
MAINTENANCE STRUCTURES & GROUNDS	9,992.22	
TRANSPORTATION & TRAVEL	2,902.33	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (continued)
1963-64
(Cost Center Detail)

	Expenditures For 1963-64	Analysis of Expenditures Applicable to Prior Years
PROFESSIONAL & SPECIALIZED SERVIC	13,854.97	
INSURANCE	1,766.00	
SERVICES & SUPPLIES-PRIOR YEARS	394.08	
SPECIAL DEPARTMENTAL EXPENSE	120.33	
MISCELLANEOUS SERVICES & SUPPLIES	184.91	
TOTAL SERVICES & SUPPLIES	40,983.89	394.08
COSTS APPLIED	5,004.00CR	
TOTAL EXP TRANS & REIMBURSEMENTS	5,004.00CR	
TOTAL AIRPORT	84,895.03	394.08
TOTAL EXPENDITURES	54,690,041.72	126,802.36

SECTION No. 3

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TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1963-64
Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	3,801.04		22,534.05	333.26	24,204.87	2,463.48
Brentwood	11,185.60		21,474.10	439.80	18,793.90	14,305.60
Byron	9,502.42		10,897.74	17.01	15,952.96	4,464.21
Briones	3,144.63		2,053.09	6.27	3,486.18	1,717.81
Carquinez	9,711.48		5,332.67		3,761.22	11,282.93
Central Contra Costa	193,181.32	(50.00)	858,113.76	156,167.71	813,085.53	394,327.26
Central Contra Costa Revolving		50.00				50.00
Crockett-Current	22,158.75		25,713.40	833.00	26,871.62	21,833.53
Crockett-Bond	72.10		9,228.06		9,150.00	150.16
Eastern Contra Costa	46,104.38		182,956.35	1,802.17	185,502.28	45,360.62
El Sobrante-Current	31,077.93		81,416.13	29,891.01	112,023.22	30,361.85
El Sobrante-Bond	1,184.11		8,536.47		8,265.00	1,455.58
Island	24,031.65		57,050.89	2,293.90	57,734.00	25,642.44
Mt. Diablo-Current	109,607.97		857,490.45	5,234.87	835,593.19	136,740.10
Mt. Diablo Revolving	100.00					100.00
Mt. View	26,171.28		82,914.55	5,605.01	86,221.59	28,469.25
Mt. View-Reserve	3,248.59	(4,000.00)		2,517.96		1,766.55
Mt. View-Investment	60,000.00	4,000.00				64,000.00
Oakley-Current	11,888.88		14,464.82	100.30	6,462.05	19,991.95
Oakley-Bond	563.21		3,134.07	5.60	3,120.00	582.88
Orinda-Current	27,383.06		378,393.44	2,619.25	352,605.46	55,790.29
Orinda-Bond	52.68		8,564.52		8,397.50	219.70
Pinole	(111.18)		20,371.50		17,263.54	2,996.78
San Pablo	19,866.68		254,421.46	81,019.28	314,593.74	40,713.68
Total - Fire Protection Districts	613,926.58		2,905,061.52	288,886.40	2,903,087.85	904,786.65

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	75,394.31		206,804.81	327,648.92	518,810.96	91,037.08
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	63,076.21		25,413.39	324,015.40	323,775.22	88,729.78
Flood Control Zone 2 - Kellogg Creek	31,405.41				1,010.29	30,395.12
Flood Control Zone 3B	230,153.67		467,958.75	703,653.35	1,085,366.34	316,399.43
Flood Control Zone 7			11,636.47	700.00	7,289.03	5,047.44
Flood Control Zone 8	5,991.38		2,041.61			8,032.99
Flood Control Zone 8A	22,268.21		245.27		8,884.94	13,628.54
Flood Control Zone 9	2,622.88		3,227.90	9.36	1,557.02	4,303.12
Flood Control Zone 9A	32,694.29		10,991.82		401.94	43,284.17
Storm Drainage Zone 1	(360.78)		3,551.41		80.77	3,109.86
Storm Drainage Zone 10	34,802.08		24,174.63	17,360.75	67,764.14	8,573.32
Storm Drainage Zone 13	16,195.33		30,805.25	6,500.00	22,115.20	31,385.38
Storm Drainage Zone 16			30,221.40	2,116.35	25,069.51	7,268.24
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32					775.32
Storm Drainage Zone 22	6,166.07		8,785.40	20.00	22,166.29	(7,194.82)
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Zone 77			8,361.12	23,768.40	23,366.48	8,763.04
Storm Drainage Maintenance 1	22,343.65		24,298.53		1,346.05	45,296.13
Storm Drainage Maintenance 4	31,084.98		6,807.80	5,443.79	34,523.32	8,813.25
Total - Flood Control and Storm Drainage Districts	576,448.13		865,325.56	1,411,236.32	2,143,527.50	709,482.51
SERVICE AREA - DRAINAGE:						
Area 1, Garthwick	.32	(.32)				-0-
SERVICE AREA - FIRE:						
Area F-1, Bay View	3.73		2,010.67		2,008.00	6.40
SERVICE AREA - POLICE:						
Crockett-Valona	651.87		5,373.35		5,517.12	508.10

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operation for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
LIBRARY AREAS:						
Area 1 - Lafayette	207.52		31,152.40	42.15	30,983.76	418.31
Area 2 - El Sobrante	351.22		15,682.42		15,945.60	88.04
Area 3 - Walnut Creek	(136.19)		14,223.49	16,780.87	30,770.59	97.58
Area 4 - San Ramon	306.11		30,011.88	.85	29,850.96	467.88
Area 5 - Pleasant Hill	119.67		29,882.70		14,260.80	15,741.57
Area 6 - Kensington	17,501.65		19,525.19		4,181.41	32,845.43
Area 7 - Antioch				500.00	535.92	(35.92)
Total - Library Areas	18,349.98		140,478.08	17,323.87	126,529.04	49,622.89
SEWER MAINTENANCE DISTRICTS:						
Bay Point	13,280.89		1,665.35	340.24	6,845.63	8,440.85
SANITATION DISTRICTS:						
District 3 - Current	59,883.78			108,405.22	60,921.81	107,367.19
District 3 - Bond	26,556.25	(19,000.00)		445.05	7,556.25	445.05
District 3 - Investment		19,000.00				19,000.00
District 5					130.46	(130.46)
District 7A	12,037.35		21,274.35	4,734.09	25,936.45	12,109.34
District 7A Improvement District 1 - Construction	8,032.10					8,032.10
District 7A Improvement District 1 - Bond	12.88		20,606.48	242.26	20,834.00	27.62
District 7B				18,635.00	1,907.88	16,727.12
District 7B - Bond				1,233.35		1,233.35
District 7B - Construction				200,000.00	68,313.80	131,686.20
Total - Sanitation Districts	106,522.36		41,880.83	333,694.97	185,600.65	296,497.51
HIGHWAY LIGHTING DISTRICTS:						
Bay Point	2,147.25	(4,064.60)	3,743.10		1,825.75	-0-
Bel Air	4,155.55	(8,910.27)	8,115.05		3,360.33	-0-
Bethel Island	385.91	(796.55)	775.89		365.25	-0-
Byron	341.50	(574.78)	668.68		435.40	-0-
Canyon Park	253.15	(436.99)	514.24		330.40	-0-

	Balance 7-1-63	Transfers	Revenue		Payments	Balance
			Local Property Taxes	Other		
HIGHWAY LIGHTING DISTRICTS (continued):						
Crockett-Crolona-Valona	4,859.99	(8,979.96)	10,222.22		6,102.25	-0-
Danville	1,767.46	(3,980.03)	3,981.32		1,768.75	-0-
Home Acres	832.94	(1,715.72)	1,645.78		763.00	-0-
Kensington	4,003.84	(6,937.74)	8,125.10		5,191.20	-0-
Mt. View	3,548.23	(6,026.59)	7,041.66		4,563.30	-0-
Oakley	895.09	(1,862.30)	2,145.31		1,178.10	-0-
Pacheco	1,981.44	(4,219.00)	4,116.06		1,878.50	-0-
Parchester Village	757.36	(847.82)	90.46		-0-	-0-
Pleasant Hill	301.46	(864.76)	846.50		283.20	-0-
Rodeo	4,886.16	(8,424.58)	11,003.74		7,465.32	-0-
Rollingwood	2,470.24	(5,092.49)	4,281.85		1,659.60	-0-
Serpa Tract	179.34	(305.60)	360.06		233.80	-0-
Shore Acres	1,802.82	(4,687.13)	4,558.31		1,674.00	-0-
San Pablo	12,012.90	(9,229.70)			2,783.20	-0-
Total - Highway Lighting Districts	47,582.63	(77,956.61)	72,235.33		41,861.35	-0-
SERVICE AREAS - LIGHTING:						
L-1, Clyde	47.23		889.46		885.00	51.69
L-3, Montalvin Manor	226.11		2,108.79		2,222.23	112.67
L-4, Montalvin Manor 2	125.90		1,261.67		1,301.63	85.94
L-5, Tara Hills 1	617.01		7,141.88		7,092.39	666.50
L-6, Vine Hill	748.72		9,167.17		9,341.00	574.89
L-8, El Sobrante	224.80		2,380.33		2,502.97	102.16
L-11, El Sobrante Manor	376.82		3,643.25		3,730.23	289.84
L-12, Appian Way	308.07		3,745.26		3,636.74	416.59
L-13, Green Acres	144.96		1,355.77		1,409.64	91.09
L-16, Santa Rita Acres	640.48		7,436.40		7,605.86	471.02
L-17, San Ramon Village	191.99		3,670.36		3,294.06	568.29
L-18, Orinda			448.19		422.16	26.03
L-19, Paraiso Drive			314.41		295.51	18.90
L-22, Home Acres		1,715.72	(5.20)		1,053.98	656.54
L-23, Danville		3,980.03	37.27		2,445.43	1,571.87
L-24, Bay Point		4,064.60	11.57	44.75	2,542.25	1,578.67

TABLE 3A
COUNTY SPECIAL DISTRICTS (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
SERVICE AREAS - LIGHTING (continued):						
L-25, Shore Acres		4,687.13	4.64		2,908.64	1,783.13
L-26, Pacheco		4,219.00	26.87		2,617.40	1,628.47
L-27, Bethel Island		796.55	(11)		505.36	291.08
L-28, Bel Air		8,910.27	(13.45)	100.65	5,168.49	3,828.98
L-29, Byron		574.78	.26		306.24	268.80
L-30, Canyon Park		436.99	2.13		232.06	207.06
L-31, Crockett		8,979.96	4.33		4,689.07	4,295.22
L-32, Kensington		6,937.74	2.84		3,652.63	3,287.95
L-33, Mt. View		6,026.59	28.70		3,197.08	2,858.21
L-34, Oakley		1,862.30	15.74		946.60	931.44
L-35, Rodeo		8,424.58	102.64	1,455.79	5,352.41	4,630.60
L-36, San Pablo		9,229.70			1,945.63	7,284.07
L-37, Serpa Tract		305.60	2.63		135.05	173.18
Total - Service Areas - Lighting	3,652.09	71,151.54	43,783.80	1,601.19	81,437.74	38,750.88
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	19.88		5,017.74		5,020.00	17.62
M-2, Park - Lafayette	32,090.17		19,586.56		34,372.40	17,304.33
M-3, Rollingwood		5,092.49	.48		3,276.96	1,816.01
Total - Service Areas - Miscellaneous	32,110.05	5,092.49	24,604.78		42,669.36	19,137.96
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	2,232.37					2,232.37
WATER WORKS DISTRICTS:						
Contra Costa County 1 - Current	14,058.14			40,782.24	28,821.69	26,018.69
Contra Costa County 1 - Bond	5,937.50				5,937.50	-0-
Contra Costa County 1 - Revolving	50.00					50.00
Contra Costa County Water Agency	101,165.25		(18.36)		100,692.69	454.20
Total - Water Works Districts	121,210.89		(18.36)	40,782.24	135,451.88	26,522.89
SUB-TOTAL			4,102,400.91	2,093,865.23		
GRAND TOTAL	1,535,971.89	(1,712.90)	6,196,266.14		5,674,536.12	2,055,989.01

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64	Analysis of Revenue Applicable To Prior Years
Property Taxes:			
Current Secured	3,462,5[illegible].26	3,8[illegible]	
Current Unsecured	272,[illegible].34	282,[illegible].24	
Prior Secured	[illegible].82	[illegible].65	
Prior Unsecured	[illegible].61	4,[illegible].72	
Total - Property Taxes	3,[illegible]	4,[illegible]	
Licenses and Permits:			
Construction Permits	5.30		
Road Privileges and Permits	8.00		
Other	1,374.14	[illegible]	[illegible]
Total - Licenses and Permits	[illegible]	[illegible]	[illegible]
Revenue from Use of Money and Property:			
Interest	[illegible]	4,[illegible]	[illegible]
Rents and Concessions	[illegible]	5,[illegible]	
Total - Revenue from Use of Money and Property	[illegible]	[illegible]	[illegible]
Aid from Other Governmental Agencies:			
State Aid for Civil Defense	[illegible]		
State Aid for Construction	531,028.35	746,890.96	
Federal Aid for Civil Defense		159.07	94.52
Federal Aid for Construction	544,518.88	307,044.69	
Federal In Lieu Taxes	1,662.05	1,680.72	
Other In Lieu Taxes	5,016.45	5,487.89	
Other	[illegible]	[illegible]	[illegible]
Total - Aid from Other Governmental Agencies	1,275,607.37	1,108,552.98	(3,904.35)
Charges for Current Services:			
Planning and Engineering	348,674.49	328,085.81	
Fire Protection	98,720.16	112,153.59	
Road and Street Services	87,456.65	129.29	
Sanitation Service		114,284.40	
Other	[illegible]	[illegible]	[illegible]
Total - Charges for Current Services	[illegible]	[illegible]	[illegible]
Other Revenue:			
Sale of Fixed Assets	[illegible]	[illegible]	
Other Sales	[illegible]		
Premiums and Accrued Interest on Bonds Issued		1,[illegible]	
District Services	[illegible]	36,[illegible]	
Revenue Applicable to Prior Years	5,042.25	(5,561.08)	
Bonds Issued Principal Sum		200,000.00	
Other	14,109.62	[illegible]	
Total - Other Revenue	[illegible]	[illegible]	
TOTAL REVENUE	[illegible]	[illegible]	[illegible]

TABLE 6
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1983-84

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS					
Bethel Island	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
Byron	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
Canyondale	[illegible]	[illegible]		[illegible]	[illegible]
Central Contra Costa	[illegible]	[illegible]		[illegible]	[illegible]
Crockett - Current	[illegible]	[illegible]		[illegible]	[illegible]
Crockett - Bond			[illegible]		[illegible]
Eastern Contra Costa	[illegible]	[illegible]		[illegible]	[illegible]
El Sobrante - Current	[illegible]	[illegible]		[illegible]	[illegible]
El Sobrante - Bond			[illegible]		[illegible]
[illegible]		[illegible]			[illegible]
Mt. Diablo	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Mt. View	[illegible]	[illegible]		[illegible]	[illegible]
Oakley - Current	[illegible]	[illegible]		[illegible]	[illegible]
Oakley - Bond			[illegible]		[illegible]
Orinda - Current	[illegible]	[illegible]		[illegible]	[illegible]
Orinda - Bond			[illegible]		[illegible]
Pinole		[illegible]	[illegible]		[illegible]
San Pablo	[illegible]	[illegible]		[illegible]	[illegible]
Total - Fire Protection Districts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS					
Storm Drainage Zone 27				[illegible]	[illegible]
Contra Costa County Flood and Water Conservation	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Flood Control Zone 1 - Marsh Creek		[illegible]	[illegible]	[illegible]	[illegible]
Flood Control Zone 2 - Kellogg Creek		[illegible]			[illegible]
Flood Control Zone 3B		[illegible]	[illegible]	[illegible]	[illegible]
Flood Control Zone 9		[illegible]			[illegible]
Storm Drainage Zone 1			[illegible]	[illegible]	[illegible]
Storm Drainage Zone 10			[illegible]	[illegible]	[illegible]
Storm Drainage Zone 13			[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]

	Salaries and Employee Benefits	[illegible] and Supplies	Other Charges	Fixed [illegible]	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (cont'd):					
Storm Drainage Maintenance 1		1,188.55	157.50		1,346.05
Storm Drainage Maintenance 4		[illegible]		[illegible]	44,593.59
Flood Control Zone 8A			755.65	8,151.40	[illegible]
Flood Control Zone 9			384.33	17.67	401.90
Flood Control Zone 7		7,280.03			7,280.03
Storm Drainage 16				[illegible]	25,060.51
Total - Flood Control and Storm Drainage Districts	454,691.45	135,550.13	[illegible]	[illegible]	[illegible]
SERVICE AREA - FIRE:					
Area 5-1, Bay View		[illegible]			[illegible]
SERVICE AREA - POLICE:					
Crockett Valona	5,402.88	[illegible]			[illegible]
LIBRARY AREAS:					
Area 1 - Lafayette		50,284.70			[illegible]
Area 2 - El Sobrante		15,945.60			15,945.60
Area 3 - Walnut Creek		[illegible]		(3.53)	80,770.59
Area 4 - San Ramon		29,850.96			29,850.96
Area 5 - Pleasant Hill		14,260.80			14,260.80
Area 6 - Kensington				4,181.41	4,181.41
Area 7 - Antioch				545.92	545.92
Total - Library Areas		[illegible]		4,719.80	[illegible]
[illegible]					
Bay Point		2,468.23		[illegible]	[illegible]
CAPITATION DISTRICTS:					
District 3 - Current		29,788.76		51,144.05	[illegible]
District 3 - Bond			7,550.35		7,550.35
District 7A		24,102.58		1,773.87	25,876.45
District 7A Improvement District 1 - Bond			30,854.00		30,854.00

TABLE 3C
COUNTY SPECIAL DISTRICTS (continued)
Analysis of Expenditures by Object for 1963-64

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SANITATION DISTRICTS (contd):					
District 7B		1,907.88			1,907.88
District 7B Construction		3,729.99	220.00	64,363.81	68,313.80
District 5		130.46			130.46
Total - Sanitation Districts		59,719.67	28,610.25	97,270.73	185,600.65
HIGHWAY LIGHTING DISTRICTS:					
Bay Point		1,825.75			1,825.75
Bel Air		3,360.33			3,360.33
Bethel Island		365.25			365.25
Byron		435.40			435.40
Canyon Park		330.40			330.40
Crockett-Crolona-Valona		6,102.25			6,102.25
Danville		1,768.75			1,768.75
Home Acres		763.00			763.00
Kensington		5,191.20			5,191.20
Mt. View		4,563.30			4,563.30
Oakley		1,178.10			1,178.10
Pacheco		1,878.50			1,878.50
Pleasant Hill		283.20			283.20
Rodeo		7,465.32			7,465.32
Rollingwood		1,659.60			1,659.60
Serpa Tract		233.80			233.80
Shore Acres		1,674.00			1,674.00
San Pablo		2,783.20			2,783.20
Total - Highway Lighting Districts		41,861.35			41,861.35
SERVICE AREAS - LIGHTING:					
L-1, Clyde		885.00			885.00
L-3, Montalvin Manor		2,222.23			2,222.23
L-4, Montalvin Manor 2		1,301.63			1,301.63
L-5, Tara Hills 1		7,092.39			7,092.39
L-6, Vine Hill		9,341.00			9,341.00

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - LIGHTING (contd):					
L-8, El Sobrante		2,502.97			2,502.97
L-11, El Sobrante Manor		3,730.23			3,730.23
L-12, Appian Way		3,636.74			3,636.74
L-13, Green Acres		1,409.64			1,409.64
L-16, Santa Rita Acres		7,605.86			7,605.86
L-17, San Ramon Village		3,294.06			3,294.06
L-18, Orinda Area		422.16			422.16
L-19, Paraiso Drive		295.51			295.51
L-22, Home Acres		1,053.98			1,053.98
L-23, Danville		2,445.43			2,445.43
L-24, Bay Point		2,542.25			2,542.25
L-25, Shore Acres		2,908.64			2,908.64
L-26, Pacheco		2,617.40			2,617.40
L-27, Bethel Island		505.36			505.36
L-28, Bel Air		5,168.49			5,168.49
L-29, Byron		306.24			306.24
L-30, Canyon Park		232.06			232.06
L-31, Crockett		4,689.07			4,689.07
L-32, Kensington		3,652.63			3,652.63
L-33, Mt. View		3,197.08			3,197.08
L-34, Oakley		946.60			946.60
L-35, Rodeo		5,352.41			5,352.41
L-36, San Pablo		1,945.63			1,945.63
L-37, Serpa Tract		135.05			135.05
Total - Service Areas - Lighting		81,437.74			81,437.74
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service Delta Area		5,020.00			5,020.00
M-2, Park, Lafayette		9,232.22		25,140.18	34,372.40
M-3, Lighting and Street Sweep Rollingwood		3,276.96			3,276.96
Total - Service Areas - Miscellaneous		17,529.18		25,140.18	42,669.36

TABLE 3C
COUNTY SPECIAL DISTRICTS (continued)
Analysis of Expenditures by Object for 1963-64

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
WATER DISTRICTS:					
Contra Costa County Water Works 1 - Current	13,584.28	11,358.32		3,879.09	28,821.69
Contra Costa County Water Works - Bond			5,937.50		5,937.50
Contra Costa County Water Agency	1,500.00	99,192.69			100,692.69
Total - Water Works Districts	15,084.28	110,551.01	5,937.50	3,879.09	135,451.88
GRAND TOTAL	2,662,228.10	1,097,924.11	257,176.48	1,657,207.43	5,674,536.12

SECTION No. 4
OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

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TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1963-64
Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	12,269.58		8,998.54	1,017.39	9,936.09	12,349.42
Danville	38,907.28		283,507.17	2,156.42	315,082.82	9,488.05
Kensington - Current	10,094.66		89,894.53	361.65	81,596.01	18,754.83
Kensington - Investment	5,250.00	4,500.00				9,750.00
Kensington - Capital Reserve	6,024.57	(4,500.00)				1,524.57
Lafayette - Current	33,249.01		412,872.34	7,381.64	409,493.55	44,009.44
Lafayette - Bond	6,773.15		18,461.54	26.94	18,820.00	6,441.63
Rodeo	8,495.20		58,149.97	4,628.45	55,599.32	15,674.30
San Ramon	-0-		24,540.81		23,734.70	806.11
Total - Rural Fire District	121,063.45		896,424.90	15,572.49	914,262.49	118,798.35
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	583.13				377.80	205.33
Eastern Contra Costa	1,700.97			68.00	534.39	1,234.58
Total - Soil Conservation Districts:	2,284.10			68.00	912.19	1,439.91
COMMUNITY SERVICES DISTRICTS:						
Danville	2,065.32	(2,065.32)				-0-
Kensington	22,843.34		95,357.10	4,846.36	99,407.11	23,639.69
Total - Community Services Districts	24,908.66	(2,065.32)	95,357.10	4,846.36	99,407.11	23,639.69
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	10,408.59		158,158.42	1,460.08	168,451.29	1,575.80
Diablo Valley	15,760.02		30,638.67	5,569.48	36,869.96	15,098.21
Total - Mosquito Abatement Districts	26,168.61		188,797.09	7,029.56	205,321.25	16,674.01

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	(2,620.03)		8,783.67	1,840.13	6,266.25	1,737.52
Brentwood - Current	7,141.43	(6.54)	19,137.92	4,269.90	27,277.94	3,264.77
Brentwood - Bond	(28.43)	6.54	1,110.86	2.09	1,090.00	1.06
Byron - Current	(100.83)		1,558.45	373.58	2,844.36	(1,013.16)
Byron - Bond	1,782.84		2,467.25		2,505.00	1,745.09
Central - Current	240,785.98	(100,000.00)	627,986.84	1,220,845.35	1,682,918.98	306,699.19
Central - Bond 1	1,651.59		124,277.33	41.58	125,000.00	970.50
Central - Bond 2	84,104.58		395,041.90	32,790.08	476,167.50	35,769.06
Central - Pacheco Annex Bond	48.47		4,881.21		4,845.00	84.68
Central - Construction	576,806.44	100,000.00		1,232,593.10	1,365,051.97	544,347.57
Central - Investment	1,200,000.00					1,200,000.00
Crockett-Valona - Current	25,732.86		13,533.87	5,587.76	23,966.26	20,888.23
Crockett-Valona - Bond	10,848.74		16,256.42		16,435.00	10,670.16
Crockett-Valona - Construction	3,200.00			1,600.00		4,800.00
Mt. View - Current	66,953.04		52,319.23	17,386.83	53,499.93	83,159.17
Mt. View - Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	63.99		15,005.33		15,000.00	69.32
Oakley - Current	12,510.78		2,973.62	679.78	2,821.12	13,343.06
Oakley - Bond	191.88		1,280.20	21.25	1,335.00	158.33
Rodeo - Current	9,453.89		20,158.32	7,601.67	32,796.32	4,417.56
Rodeo - Bond	14,083.83		25,788.08		25,996.25	13,875.66
San Pablo - Current	180,450.64	177,488.00	181,014.51	43,739.46	413,407.78	169,284.83
San Pablo - Current Improvement	120,131.71	(113,090.33)		81,271.39		88,312.77
San Pablo - Supplemental Bond Levy	3,800.27	(3,800.27)				-0-
San Pablo - Bond	1,123.20		66,615.64	244.82	67,015.00	968.66
San Pablo - Annex Bond 3	147.21	(147.21)				-0-
San Pablo - Investment	100,000.00					100,000.00
Stege - Current	57,468.67	(10,000.00)	190,169.65	9,950.62	172,620.69	74,968.25
Stege Sewage Works - Current	77,434.54	(90,000.00)		24,461.64		11,896.18
Stege Sewage Works - Investment	150,000.00	100,000.00				250,000.00
Total - Sanitary Districts	2,947,875.99	60,450.19	1,770,360.30	2,685,301.03	4,518,860.35	2,945,127.16

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	3,261.67		4,139.48	1,119.76	5,364.17	3,156.74
Mt. View 5	1,277.80		490.77		68.34	1,700.23
Mt. View 6	7,731.32		1,449.42		2,423.67	6,757.07
Mt. View 7	19,763.52		10,541.05	5,882.30	10,114.23	26,072.64
Oakley Series 2	2,257.89		1,321.42		1,585.45	1,993.86
Oakley Series 3	1,272.92		1,669.06	1,085.43	2,925.41	1,102.00
Rodeo 61-3 7th Street	1,983.64		1,666.26	9,245.60	11,579.07	1,316.43
San Pablo 15	4,543.39	(4,753.36)		209.97		-0-
San Pablo 16	3,115.97	(3,115.97)				-0-
Mt. View 8			40,863.38		9,403.67	31,459.71
San Pablo 17	4,430.64	(5,503.42)		1,072.78		-0-
San Pablo 18	13,596.92	(14,483.81)		886.89		-0-
San Pablo 19	2,039.64	(2,119.26)		79.62		-0-
San Pablo 20	911.51	(1,200.07)		243.06	(45.50)	-0-
San Pablo 21	21,447.09	(23,360.44)		978.85	(934.50)	-0-
San Pablo 22	666.38	(534.71)		104.48	236.15	-0-
San Pablo 23	2,631.05	(2,779.15)	230.30	248.67	31.11	299.76
San Pablo 25	3,924.80	(2,600.00)	314.08	655.63	126.66	2,167.85
San Pablo 30	-0-		12,548.63		3,663.59	8,885.04
Stege 12	11,095.67		4,203.47		7,610.48	7,688.66
Stege 14	42,609.74		52,439.94	12,236.02	67,256.88	40,028.82
Total - Sanitary Districts Assessment Bond Funds	148,561.56	(60,450.19)	131,877.26	34,049.06	121,408.88	132,628.81
HOSPITAL DISTRICTS:						
Concord - Current	-0-		262,508.47	8.29	262,516.76	-0-
Pittsburg Community - Current	-0-		47,096.86	307.99	47,404.85	-0-
Pittsburg Community - Bond	1,316.34		22,151.24	141.35	22,750.00	858.93
West Contra Costa - Current	-0-		14,009.40	479.14	14,488.54	-0-
West Contra Costa - Bond	2,480.31		60,021.11	153.82	61,987.50	667.74
Total - Hospital Districts	3,796.65		405,787.08	1,090.59	409,147.65	1,526.67

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
PARK, RECREATION AND PARKWAY DISTRICTS:						
Ambrose	1,312.39		35,563.65	11,248.28	44,094.87	4,029.45
Brentwood	324.08		7,984.31	66.05	6,773.25	1,601.19
RECREATION, PARK AND PARKWAY DISTRICTS:						
Green Valley	709.21		4,472.18	1,981.33	7,136.36	26.36
RECREATION AND PARK DISTRICTS:						
Pleasant Hill	23,459.46		150,520.01	100,861.26	222,154.44	52,686.29
Rollingwood-Wilart Park - Current	2,888.49		6,938.52	477.77	6,735.22	3,569.56
Rollingwood-Wilart Park - Bond	2,611.18		3,110.45		3,150.00	2,571.63
Pleasant Hill - Improvement				59,771.38		59,771.38
Total - All Park Recreation and Parkway Districts	31,304.81		208,589.12	174,406.07	290,044.14	124,255.86
CEMETERY DISTRICTS:						
Alamo - Lafayette	19,304.85		36,924.73	7,206.67	36,199.30	27,236.95
Byron-Brentwood-Knightsen Union	6,454.92		8,999.92	7,008.72	14,816.85	7,646.71
Total - Cemetery Districts	25,759.77		45,924.65	14,215.39	51,016.15	34,883.66
PUBLIC UTILITY DISTRICTS:						
Diablo - Current	15,074.50		9,742.88		21,820.10	2,997.28
Diablo - Bond	3,877.25		4,529.86		4,625.00	3,782.11
Diablo - Assessment Bond 1956-1	(455.87)		3,824.58	3,234.17	5,183.70	1,419.18
Southern	175.25		6,002.30		6,095.80	81.75
Total - Public Utility Districts	18,671.13		24,099.62	3,234.17	37,724.60	8,280.32

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	4,194.23	12,096.65	33,586.92	362.31	68,759.84	(18,519.73)
Bethel Island - Bond	10,241.81		25,386.51		25,700.00	9,928.32
Bethel Island - Construction	12,096.65	(12,096.65)				-0-
Total - Municipal Improvement Districts	26,532.69		58,973.43	362.31	94,459.84	(8,591.41)
WATER DISTRICTS:						
Castle Rock County - Current	1,750.79			2,718.31	2,552.57	1,916.53
Castle Rock County - Bond	9.42		4,367.45		4,365.00	11.87
Contra Costa County - Current	23,320.42		126,343.44	771,258.33	790,431.57	130,490.62
Contra Costa County - Investment	379,000.00					379,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Diablo Vista - Bond	25.57		9,033.51		9,047.50	11.58
Gregory Gardens - Bond	165.11		50,935.28		50,937.50	162.89
Oakley - Current	78,923.98	(82,352.30)		169,769.10	146,223.64	20,117.14
Oakley - Drainage	941.76	564.23				1,505.99
Oakley - Improvement Bond 1	4,256.89	12,875.57	164.40		13,250.00	4,046.86
Oakley - Improvement Bond 2	9,617.50	68,912.50			69,437.50	9,092.50
Oakley - Construction	806.56				806.56	-0-
San Miguel Estates - Current	(17.53)		228.23			210.70
San Miguel Estates - Bond	18.52		4,152.12		4,147.50	23.14
San Ramon County - Current	5,806.26	(3,000.00)	8,351.60	8,437.75	12,125.78	7,469.83
San Ramon County - Investment	74,000.00			(14,000.00)		60,000.00
San Ramon County - Bond	55,133.56	3,000.00	189,270.56	14,007.40	208,250.00	53,161.52
Southwest Contra Costa	6,822.38		6,360.89	15.92	7,178.75	6,020.44
Walnut County - Current	132.82		114.29		75.00	172.11
Walnut County - Bond	2,707.52		11,529.33		5,945.50	8,291.35
Total - Water Districts	653,421.53		410,851.10	952,206.81	1,324,774.37	691,705.07

	Balance 7-1-63	Transfers	Revenue		Payments	Balance 6-30-64
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUES SPONSORED BY COUNTY:						
Gregory Meadows 1	604.05		659.31	1,494.20	2,402.41	355.15
Montclair Highlands Assessment District 1960-5	(15,949.46)		7,253.90	49,070.50	39,168.09	1,206.85
Orinda Crest Manor 1960-3	13,040.41		15,689.45		15,939.13	12,790.73
Paradise Acres Unit 1	412.68		523.88		589.23	347.33
Round Hills 1959-2	47,482.60		73,543.00		64,295.90	56,729.70
Round Hills 62-2 Unit 2	31,162.01		59,148.10		55,810.01	34,500.10
Tract 2747 Assessment District 1961-1 Bond	4,050.11		4,032.08	15,015.66	19,710.06	3,387.79
Tract 2868 Clearland Heights Assessment 1960-7 Bond	10,472.03		19,478.23	8,969.91	23,623.58	15,296.59
El Verano Water 1960-4	2,086.96		4,443.30	7,105.45	10,254.02	3,381.69
Tract 2882 Assessment District 1962-3 Bond	5,098.12		10,957.39	9,450.00	17,540.35	7,965.16
1961-7 San Ramon Heights	-0-		7,706.43		2,302.52	5,403.91
1959-3 East Richmond Heights	-0-		80,498.10	26,472.76	53,420.65	53,550.21
1961-4 Ichabod Lane	-0-		2,894.46		1,438.47	1,455.99
Total - Assessment District Bond Issues Sponsored by County	98,459.51		286,827.63	117,578.48	306,494.42	196,371.20
SUB-TOTAL			4,523,869.28	4,009,960.32		
GRAND TOTAL	4,128,808.46	(2,065.32)	8,533,829.60		8,373,833.44	4,286,739.30

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64
Property Taxes:		
Current Secured	4,12[illegible]	4,355,893.49
Current Unsecured	1[illegible]	163,548.87
Prior Secured	(1,186.54)	(739.16)
Prior Unsecured	7,599.23	5,166.08
Franchises	521.50	
Total - Property Taxes	4,285,213.79	[illegible]
Licenses and Permits:		
Construction Permits	300.00	
Other Licenses and Permits	5,465.98	[illegible]
Total - Licenses and Permits	5,765.98	[illegible]
Revenue from Use of Money and Property:		
Interest	96,654.75	[illegible]
Rents and Concessions	17,372.12	[illegible]
Total - Revenue from Use of Money and Property	114,026.87	[illegible]
Aid from Other Governmental Agencies:		
Federal In Lieu Taxes	597.60	[illegible]
Other In Lieu Taxes	6,293.19	[illegible]
Total - Aid from Other Governmental Agencies	6,890.79	[illegible]
Charges for Current Services:		
Legal Fees	2.50	
Planning and Engineering	30.00	
Fire Protection	168.92	180.00
Sewer Service		12,819.39
Other	11,319.39	
Total - Charges for Current Services	11,520.81	12,999.39
Other Revenue:		
Sale of Fixed Assets	7,340.40	760.80
Premium and Accrued Interest on Bonds Issued	1,204.15	
District Services	2,176,465.97	3,763,006.98
Revenue Applicable to Prior Years	5,975.88	(1,404.26)*
Bonds Issued Principal Sum	157,283.33	
Trust Revenue	157,581.82	154,861.71
Other	54,056.00	5,414.89
Total - Other Revenue	2,559,907.55	[illegible]
TOTAL REVENUE	6,983,325.79	8,533,829.60

* Debit balance of Revenue Applicable to Prior Years in amount of $1,404.26 is analyzed as Federal Aid for Civil Defense, $94.50; Other Revenue, $50.59; and District Services, ($1,549.35).

SECTION No. 5
OPERATIONS OF LOCAL SPECIAL DISTRICTS
SCHOOLS

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TABLE 5A
LOCAL SPECIAL DISTRICTS – SCHOOLS
Operations for 1963-64
Summary by Funds

	Balance 7-1-63	Transfers	Revenue			Payments		Balance 6-30-64
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Alamo - Current	42,705.87		361,781.04	246,345.41	(443.53)	6,150.32	599,538.36	44,700.11
Alamo - Special Reserve	3,532.77				912.00			4,444.77
Alamo - State Building	19,988.79				(17,000.00)		1,245.55	1,743.24
Alamo - Building	276.36				242,000.00		233,158.58	9,117.78
Alamo - Revolving	500.00							500.00
Alamo - Bond	10,794.08		42,410.68	3.41	379.93		42,840.50	10,747.60
Ambrose - Bond	10,285.70		10,288.17	42.23			10,400.00	10,216.10
Bay Point - Bond	6.08	(1.62)	3,078.04				3,082.50	-0-
Brentwood - Current	20,652.79		195,605.95	183,812.01	1,815.35	3,569.79	364,631.19	33,685.12
Brentwood - Cafeteria	-0-				10,559.26		10,559.26	-0-
Brentwood - Bond	8,139.66		32,876.00	74.48			33,132.50	7,957.64
Byron - Current	20,717.78		72,581.38	28,852.63	937.75	1,159.87	106,394.11	15,535.56
Byron - Revolving	100.00							100.00
Byron - Bond	13,180.91		13,946.07				14,115.00	13,011.98
Canyon - Current	2,886.89		4,497.59	9,850.98	137.10	709.85	14,798.97	1,863.74
Canyon - Revolving	50.00							50.00
Canyon - Bond	238.47		1,263.89				1,468.00	34.36
Canyon - Building	2,916.16						561.19	2,354.97
Carquinez - Current	62,385.22		201,782.22	60,551.98	5,091.12	3,412.31	262,090.10	64,308.13
Carquinez - Cafeteria	134.50			1,796.05	14,443.52		16,321.28	52.79
Concord - Bond	12,893.29		12,940.37	1.40			13,230.00	12,605.06
Danville - Current	110,235.80	(500.00)	563,688.44	437,950.80	23,202.45	10,148.35	1,003,674.28	120,754.86
Danville - Building	451.28							451.28
Danville - Cafeteria	-0-				30,650.73		30,650.73	-0-
Danville - Bond	22,257.88		55,095.60				55,603.75	21,749.73
Danville - Revolving	625.00	500.00						1,125.00
Knightsen - Current	31,062.53		62,938.43	50,232.64	3,538.55	1,335.60	114,071.89	32,364.66
Knightsen - Building	58,696.77						56,518.06	2,178.71
Knightsen - Bond	265.46		10,888.74				10,977.50	176.70
Lafayette - Current	235,717.10		1,273,721.79	951,692.61	16,907.25	26,723.89	2,247,998.00	203,316.86
Lafayette - State Building	19,827.75			(4,575.28)	239.00		2,794.47	12,697.00

	Balance 7-1-63	Transfers	Revenue			Payments		Balance 6-30-64
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (contd):								
Lafayette - Building	3,371.54			4,976.00	100,000.00		101,458.69	6,888.85
Lafayette - Cafeteria	-0-				28,730.25		28,730.25	-0-
Lafayette - Revolving	1,000.00							1,000.00
Lafayette - Bond	31,344.21		199,283.86	252.51	516.57		191,766.25	39,630.90
Martinez - Current	59,277.22	(53,709.22)			(5,568.00)			-0-
Martinez - Cafeteria	116.58	(116.58)						-0-
Martinez - Bond	8,429.15		152,045.88	131.37	269.29		125,114.00	35,761.69
Martinez - Building	57,499.59	(57,499.59)						-0-
Martinez - Revolving	100.00	(100.00)						-0-
Moraga - Current	15,454.50		203,570.55	167,607.46	9,414.53	2,348.13	374,198.71	19,500.20
Moraga - State Building	7,552.88			622,883.30			515,717.59	114,718.59
Moraga - Building	-0-				95,000.00		95,000.00	-0-
Moraga - Bonds	7,095.60		32,293.07		196.69		31,211.50	8,373.86
Moraga - Revolving	20.00							20.00
Oak Grove - Bond	120.47	(185.31)	64.84					-0-
Oakley - Current	43,741.61		172,878.37	177,785.94	3,877.70	2,300.66	350,286.96	45,696.00
Oakley - Building	-0-				100,000.00		41,367.24	58,632.76
Oakley - Bond	3,014.85		30,982.35	60.61	112.25		31,558.75	2,611.31
Oakley - Revolving	100.00							100.00
Orinda - Current	232,444.52		1,194,051.46	720,586.30	29,200.38	30,607.06	1,955,302.74	190,372.86
Orinda - Building	43,573.14						43,520.62	52.52
Orinda - Cafeteria	-0-				48,225.83		48,225.83	-0-
Orinda - Bond	22,319.42		162,764.89				167,085.75	17,998.56
Pacheco - Bond	2,267.55		2,280.20				2,357.50	2,190.25
Pinole - Current	597,281.90		563,262.63	1,108,509.81	10,813.35	13,641.30	1,634,989.89	631,236.50
Pinole - State Building	19,206.80			795,506.48	246.29		716,348.26	98,611.31
Pinole - Building					298,000.00		298,000.00	-0-
Pinole - Bond	30,030.25		134,554.97		1,032.40		135,398.75	30,218.87
Pinole - Revolving	300.00							300.00
Pleasant Hill - Bond	4,162.82		7,417.99				7,438.75	4,142.06
Port Costa - Current	23,556.48		22,885.03	6,626.72	342.81	218.92	35,080.34	18,111.78
Port Costa - Cafeteria	53.17			163.83	276.16		425.10	68.06
Richmond - Current	752,561.74		4,415,266.95	2,151,947.71	88,753.19	28,107.29	6,594,574.27	785,848.03

TABLE 5A
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue			Payments		Balance 6-30-64
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (contd):								
Richmond - Child Care	38,444.45			191,839.82	91,528.72	3,918.75	278,334.13	39,560.11
Richmond - Bond	124,705.17		517,709.42	481.07			520,748.75	122,146.91
Richmond - Building	165,178.02				5,100.00	13,435.76	70,948.16	85,894.10
Richmond - Revolving	2,000.00							2,000.00
Rodeo - Current	78,381.92		408,732.23	139,731.82	12,295.73	8,057.15	520,483.83	110,600.72
Rodeo - Special Reserve	31,421.84						31,421.84	-0-
Rodeo - Cafeteria	13.51			1,010.06	1,770.00		2,711.65	81.92
Rodeo - Bond	16,039.67		52,133.84	1,005.91			53,112.50	16,066.92
Rodeo - Revolving	50.00							50.00
San Pablo - Current	176,635.10		830,555.10	1,409,176.79	10,590.01	17,904.04	2,204,711.50	204,341.46
San Pablo - State Building	71,954.75			49,643.58			73,679.84	47,918.49
San Pablo - Cafeteria	3,722.33			10,715.36	14,692.30		26,545.39	2,584.60
San Pablo - Bond	13,065.76		138,280.85	764.26			141,541.50	10,569.37
San Pablo - Revolving	500.00							500.00
San Ramon - Current	24,513.60		121,474.44	18,560.19	460.20	2,518.34	111,204.50	51,285.59
San Ramon - Building					177,000.00		176,504.00	496.00
San Ramon - Revolving	25.00							25.00
San Ramon - Bond	2,508.87		15,084.12		432.17		7,328.75	10,696.41
Selby - Current	31,432.90		19,542.18	6,209.50	391.66	188.04	38,315.42	19,072.78
Selby - Revolving	25.00							25.00
Sheldon - Current	38,633.39		241,025.04	357,698.67	4,097.40	21,794.59	572,927.54	46,732.37
Sheldon - Bond	927.12		40,944.91				40,400.00	1,472.03
Sheldon - State Building	25,419.72	2,025.34		122,104.11	1,690.00		139,238.56	12,000.61
Sheldon - Building	2,078.92	(2,025.34)					53.58	-0-
Sheldon - Revolving	200.00							200.00
Vine Hill - Current	48,679.19	(45,097.89)		(1,078.00)	(2,503.30)			-0-
Vine Hill - Building	4,304.32	(4,304.32)						-0-
Vine Hill - Bond	390.90		20,588.30				18,702.50	2,276.70
Vine Hill - Revolving	40.00	(40.00)						-0-
Vine Hill - State Building	2,335.95	(2,335.95)						-0-
Walnut Creek - Current	195,809.04		1,453,381.53	856,690.64	12,059.31	15,421.52	2,337,087.44	165,431.56
Walnut Creek - Cafeteria					44,922.53		44,922.53	-0-

	Balance 7-1-63	Transfers	Revenue			Payments		Balance
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (contd):								
Walnut Creek - Bond	66,994.74		146,556.39	2.65			147,270.00	66,283.78
Walnut Creek - Building	284.09							284.09
Walnut Creek - Revolving	100.00							100.00
Walnut Creek - Public Building	114.01							114.01
Total - Elementary Schools	3,844,450.16	(163,390.48)	14,218,995.79	10,888,225.82	1,517,336.90	213,671.53	26,333,207.42	3,758,739.24
High Schools:								
Acalanes - Current	562,641.49		2,851,451.55	1,353,089.68	48,340.99	53,760.10	4,108,751.99	653,011.62
Acalanes - Building	461,397.07				1,230,000.00		1,015,013.58	676,383.49
Acalanes - Cafeteria					80,499.75		80,499.75	-0-
Acalanes - Bond	112,267.07		684,800.59	238.65	11,195.98		697,520.00	110,982.29
Acalanes - Revolving	1,000.00							1,000.00
Alhambra - Current	146,572.65	(122,732.35)		(2,858.00)	(20,982.30)			-0-
Alhambra - Bond	(1,270.51)		186,286.20	145.78	40.97		167,836.25	17,366.19
Alhambra - Building	241,459.67	(236,666.67)		(4,793.00)				-0-
Alhambra - Revolving	100.00	(100.00)						-0-
John Swett - Current	118,286.58		465,180.67	104,126.88	5,911.30	7,087.09	537,744.79	148,673.55
John Swett - Revolving	1,000.00							1,000.00
Liberty - Current	49,657.16		466,035.02	183,661.34	61,624.53	4,874.67	624,040.19	132,063.19
Liberty - Bond	17,663.52		40,124.17	57.47			40,507.50	17,337.66
Liberty - Revolving	300.00							300.00
Liberty - Building	2,149.89							2,149.89
Richmond - Current	1,828,513.26		5,624,824.90	3,791,893.14	1,621,938.61	79,303.65	10,778,556.91	2,009,309.35
Richmond - Building	9,316.19				3,522,750.00		29,934.22	3,502,131.97
Richmond - Revolving	2,000.00							2,000.00
Richmond - Bond	328,772.30		710,139.49	949.38	5.00		716,687.56	323,178.61
Richmond - Stores	293,240.00							293,240.00
San Ramon - Current	142,628.17	(25.00)	620,062.86	340,334.28	12,347.37	34,361.13	924,110.66	156,875.89
San Ramon - Building	70,626.07				600,000.00		525,924.31	144,701.76
San Ramon - Cafeteria					15,917.41		15,917.41	-0-
San Ramon - Bond	51,707.75		166,577.75	3.56	1,471.77		166,977.50	52,783.33

TABLE 5A
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Revenue			Payments		Balance 6-30-64
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
High Schools (contd):								
San Ramon - Revolving	75.00	25.00						100.00
Total - High Schools	4,440,103.33	(359,499.02)	11,815,483.20	5,766,849.16	7,191,061.38	179,386.64	20,430,022.62	8,244,588.79
Unified Districts:								
Antioch - Current	469,623.46		2,620,917.54	777,330.85	37,736.73	55,858.82	3,512,931.79	336,817.97
Antioch - Cafeteria	9,827.94				99,582.34		100,565.26	8,845.02
Antioch - Bond	111,250.88		761,756.62	314.94	18,524.12		779,527.50	112,319.06
Antioch - Building	340,047.44				2,000,000.00		878,801.90	1,461,245.54
Antioch - Revolving	500.00							500.00
Martinez - Current		221,539.46	1,565,953.19	970,190.05	50,082.36	19,999.22	2,686,088.50	101,677.34
Martinez - State Building		6,640.27		158,650.76			154,972.20	10,318.83
Martinez - Building		294,166.26		4,793.00	545,000.00		580,005.74	263,953.52
Martinez - Cafeteria		116.58			59,921.39		60,037.97	-0-
Martinez - Revolving		240.00						240.00
Mt. Diablo - Current	1,942,356.21	186.93	8,047,663.97	10,457,830.59	131,059.06	128,896.46	18,330,692.28	2,119,508.02
Mt. Diablo - Bond	271,107.61		1,641,874.16	436.75	3,192.06		1,614,727.50	301,883.08
Mt. Diablo - Building					2,711,000.00		2,711,000.00	-0-
Mt. Diablo - State Building	815,399.39	6,950.57		6,425,272.95			5,719,709.24	1,527,913.67
Mt. Diablo - Public Building	6,950.57	(6,950.57)			15,858.14			15,858.14
Mt. Diablo - Revolving	2,000.00							2,000.00
Mt. Diablo - Cafeteria					402,002.61		402,002.61	-0-
Pittsburg - Current	535,089.31		3,378,261.90	920,604.71	52,826.77	30,123.32	4,281,317.83	575,341.54
Pittsburg - Cafeteria	279.38				99,728.69		99,728.69	279.38
Pittsburg - Bond	515,650.70		749,776.67	5,332.92	4,154.75		771,340.00	503,575.04
Pittsburg - Building	726,476.75				1,041.59		584,157.40	143,360.94
Pittsburg - Revolving	500.00							500.00
Total - Unified Districts	5,747,059.64	522,889.50	18,766,204.05	19,720,757.52	6,231,710.61	234,877.82	43,267,606.41	7,486,137.09

	Balance 7-1-63	Transfers	Revenue			Payments		Balance 6-30-64
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
County Wide Operations:								
County School Service	64,539.53		30,722.18	697,470.51	310,040.28	6,086.91	1,023,570.87	73,114.72
Contra Costa Jr. College Current	1,009,081.67		4,332,900.48	1,045,634.38	308,402.18	143,955.39	5,376,064.21	1,175,999.11
Contra Costa Jr. College - Cafeteria	-0-				63,580.39		63,580.39	-0-
Contra Costa Jr. College - Special Reserve	306,928.18				147,903.00	28,590.93	211,242.70	214,997.55
Contra Costa Jr. College - Revolving	500.00							500.00
County School Building	1,991.97		3,675.96	1.41			4,282.94	1,386.40
County School Equalization	8,982.59		19,531.81	14.42				28,528.82
Total - County Wide Operations	1,392,023.94		4,386,830.43	1,743,120.72	829,925.85	178,633.23	6,678,741.11	1,494,526.60
SUB-TOTAL			49,187,513.47	38,118,953.22	15,770,034.74	806,569.22	96,709,577.56	
TOTAL	15,423,637.07	-0-		103,076,501.43			97,516,146.78	20,983,991.72

TABLE 5B
LOCAL SPECIAL DISTRICTS – SCHOOLS
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64	*Analysis of Revenue Applicable to Prior Year
Income From Federal Sources:			
Maintenance and Operation	1,091,597.98	1,182,215.00	20,499.02
In Lieu of Taxes	22,216.67	22,976.10	
Veterans Education	765.33	566.67	
Total - Income Federal Sources	1,114,579.98	1,205,757.77	20,499.02
Income From State Sources:			
Basic and Equalization Aid	22,717,047.00	26,041,408.00	
Allowances for Excess Expense	1,174,103.00	1,462,470.00	
Allowances for Transportation	554,715.00	491,296.00	
Apportionment for Growth	1,075,235.00		
Apportionment for School Facilities	4,154,038.16	8,169,485.90	
State Apportionment for Child Care	185,485.00	190,070.95	
Vocational Education Aid	80,580.72	65,026.95	(4,919.64)
National Defense Education	226,007.48	319,930.22	13,722.12
National School Lunch Program and Special School Milk Program	16,359.06	16,041.20	(368.08)
Miscellaneous	235,121.87	34,230.13	1,532.86
Total - Income State Source	30,418,692.29	36,789,959.35	9,967.26
Income From County Sources:			
Trailer Coach Fees	41,121.90	41,653.17	
In Lieu of Taxes	56,041.26	54,877.99	(3,119.34)
County School Service Tax	21,275.00		(642.00)
Equalization Aid Offset Tax	357,660.00		
Total - Income County Sources	476,098.16	96,531.16	(3,761.34)
Income From Local Sources:			
Tax on Solvent Credit	6,863.77	8,494.15	
Aircraft Tax	126.75	9,223.76	
District Secured	42,857,082.92	46,695,018.38	
District Unsecured	2,158,076.65	2,436,238.33	
District Prior Year	49,261.75	38,538.85	
Total - Income Local Sources	45,071,411.84	49,187,513.47	
Sales and Rentals:			
Sale of Bonds	4,305,000.00	11,598,000.00	
Sales of Equipment and Supplies	7,867.16	11,100.10	11.00
Sale of Land and Buildings	42,562.25	25,596.29	
Food Service Sales	32,748.29	30,328.24	438.00
Rentals	79,165.93	79,031.96	318.12
Miscellaneous	14,688.33	8,098.60	41.50
Total - Sales and Rentals	4,482,031.96	11,752,155.19	808.62
Other:			
Interest	277,785.26	316,912.93	
Premium and Accrued Interest	4,983.59	11,158.63	
Adult Education Fees	56,216.37	54,714.18	31.08
Child Care Center Fees	91,377.98	84,667.10	
Nonresident Student Fees		5,821.55	
Miscellaneous	1,219,822.24	1,556,663.49	(41,217.26)
Revenue Applicable to Prior Years	68,646.71	(26,911.59)*	
Total - Other	1,718,832.15	2,003,026.29	(41,186.18)
Incoming Transfers:			
Junior College Tuition Tax	351,199.47	385,509.67	
Junior High Tuition for Grades Seven and Eight	1,299,592.31	1,346,930.52	(15,005.65)
Other Tuition	106,929.51	97,411.31	3,619.68
Interfund Transfers	22,993.07	211,706.70	(1,853.00)
Total - Incoming Transfers	1,780,714.36	2,041,558.20	(13,238.97)
TOTAL REVENUE	85,062,360.74	103,076,501.43	(26,911.59)

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS
Analysis of School Expenditures 1963-64
(1 (Excludes Bond Funds and County Building Aid Funds)

	Administration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	17,371.40	396,446.20	28,735.94	62,523.34	47,086.25
Brentwood	17,575.45	238,921.59	19,831.33	45,396.90	42,141.64
Byron	5,227.34	64,195.62	8,122.97	14,730.14	13,333.87
Canyon	89.69	11,524.87	510.67	2,379.17	294.57
Carquinez	11,978.22	175,168.37	9,305.31	42,058.21	19,798.80
Danville	35,050.82	666,850.20	34,678.21	103,094.45	100,979.48
Knightsen	496.25	82,320.80	4,180.17	13,748.47	13,200.20
Lafayette	100,932.19	1,532,372.91	68,686.22	287,080.49	169,229.30
Moraga	18,990.23	243,581.73	17,737.09	38,826.35	38,682.31
Oakley	17,222.18	224,582.52	9,137.34	29,119.73	37,268.30
Orinda	90,827.65	1,246,188.86	68,496.62	232,482.30	193,356.27
Pinole	40,005.41	1,169,218.29	61,684.78	189,129.23	159,248.89
Port Costa	285.28	22,909.04	1,472.31	6,576.66	2,726.81
Richmond	164,738.41	4,019,157.82	149,339.42	654,848.92	1,546,582.45
Rodeo	20,014.42	356,998.21	23,581.52	70,830.87	41,326.16
San Pablo	64,843.86	1,564,366.88	79,246.64	278,478.20	137,510.73
San Ramon	5,304.86	62,347.91	5,528.20	13,326.45	12,317.09
Selby	1,482.44	15,852.00	1,261.75	6,182.86	8,389.72
Sheldon	26,112.58	374,464.76	25,124.53	52,057.93	76,732.49
Walnut Creek	89,508.62	1,456,655.29	89,669.69	284,526.43	204,896.56
Total-Elementary	728,057.30	13,924,123.87	706,330.71	2,427,397.10	2,865,101.89
High Schools:					
Acalanes	123,374.95	2,753,453.89	222,859.55	512,203.50	291,647.13
John Swett	12,388.37	320,566.75	44,051.05	91,028.00	45,559.59
Liberty	17,131.04	378,771.30	37,962.83	94,607.04	80,051.58
Richmond	234,334.34	7,641,000.61	470,506.62	1,335,046.92	917,519.60
San Ramon	31,719.03	602,951.79	57,027.07	94,774.88	67,291.59
Total-High	418,947.73	11,696,744.34	832,407.12	2,127,660.34	1,402,069.49
Unified:					
Antioch	106,211.31	2,463,640.54	149,538.85	434,379.22	303,931.34
Martinez	86,624.84	1,820,443.45	122,987.37	319,534.37	238,552.30
Mt. Diablo	404,697.97	13,447,252.54	748,703.32	2,000,353.87	1,226,637.11
Pittsburg	123,585.78	2,877,192.48	227,725.14	590,639.54	333,034.65
Total-Unified	721,119.90	20,608,529.01	1,248,954.68	3,344,907.00	2,102,155.40
Junior College	157,422.54	3,003,547.60	228,785.27	566,989.91	429,108.62

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Analysis of School Expenditures 1963-64
(Excludes Bond Funds and County Building Aid Funds)

...pital Outlay	Repayment Public Building	Total General Fund	Building Fund	Child Care Center and Special Reserve	Cafeteria Fund	Total
6,358.20	31,017.03	599,538.36	234,404.13			833,942.49
764.28		364,631.19			10,559.26	375,190.45
784.17		106,394.11				106,394.11
		14,798.97	561.19			15,360.16
3,781.19		262,090.10	16,321.28			278,411.38
8,107.78	44,913.34	1,003,674.28			30,650.73	1,034,325.01
126.00		114,071.89	56,518.06			170,589.95
0,064.94	49,631.95	2,247,998.00	104,253.16		28,730.25	2,380,981.41
5,613.88	767.12	374,198.71	610,717.59			984,916.30
1,788.89	21,168.00	350,286.96	41,367.24			391,654.20
6,992.92	66,958.12	1,955,302.74	43,520.62		48,225.83	2,047,049.19
5,703.29		1,634,989.89	1,014,348.26			2,649,338.15
1,110.24		35,080.34			425.10	35,505.44
9,907.25		6,594,574.27	70,948.16	278,334.13*		6,943,856.56
7,732.65		520,483.83		31,421.84	2,711.65	554,617.32
9,598.91	40,666.28	2,204,711.50	73,679.84		26,545.39	2,304,936.73
2,379.99		111,204.50	176,504.00			287,708.50
6,146.65		38,315.42				38,315.42
7,961.87	10,473.38	572,927.54	139,292.14			712,219.68
2,930.60	128,900.25	2,337,087.44			44,922.53	2,382,009.97
6,853.70	394,495.47	21,442,360.04	2,582,435.67	309,755.97	192,770.74	24,527,322.42
6,566.35	71,646.62	4,108,751.99	1,015,013.58		80,499.75	5,204,265.32
4,151.03		537,744.79				537,744.79
4,516.40		624,040.19				624,040.19
9,954.42		10,778,362.51	29,934.22			10,808,296.73
1,659.40	18,686.90	924,110.66	525,924.31		15,917.41	1,465,952.38
1,847.60	90,333.52	16,973,010.14	1,570,872.11		96,417.16	18,640,299.41
1,230.53		3,512,931.79	878,801.90		100,565.26	4,492,298.95
1,415.89	5,530.28	2,686,088.50	734,977.94		60,037.97	3,481,104.41
1,804.66	81,242.81	18,330,692.28	8,430,709.24		402,002.61	27,163,404.13
1,140.24		4,281,317.83	584,157.40		99,728.69	4,965,203.92
1,591.32	86,773.09	28,811,030.40	10,628,646.48		662,334.53	40,102,011.41
1,210.27		5,376,064.21		211,242.70	63,580.39	5,650,887.30

*Child Care Center

TABLE 5C
LOCAL SPECIAL DISTRICTS – SCHOOLS (continued)
Analysis of School Expenditures 1963-64
(Excludes Bond Funds and County Building Aid Funds)

County Schools Service Fund . . . . . .

Total School Expenditures (Excluding Debt Service, County Building Aid Fund, and County Equalization Aid Funds) . . . . . .

TABLE 5C
LOCAL SPECIAL DISTRICTS - SCHOOLS (continued)
Analysis of School Expenditures 1963-64
(Excludes Bond Funds and County Building Aid Funds)

Supervision of Instruction	12,581.76	
Health Services	18,820.69	
Pupil Personal	27,884.79	
Audio Visual	137,752.66	
Library Services	49,730.07	
Coordination	239,944.00	
Teachers and Credentials	2,977.00	
Superintendent's Salary	12,996.00	
Administration	36,957.63	
Budget and Accounting	6,739.00	
Special Expense	25,281.56	
Elementary Schools Physically Handicapped	22,784.55	
Secondary Schools Physically Handicapped	2,401.70	
Mentally Retarded	28,981.11	
Severely Mentally Retarded	172,411.28	
Juvenile Hall Elementary	26,785.84	
Juvenile Hall Secondary	115,294.90	
Rosenberg Foundation - NDEA	95.15	
Data Processing	43,429.43	
National Defense Education Mathematics	3,828.56	
National Defense Education Science	22,660.48	
National Defense Education Language	1,510.00	
National Defense Education Science, J. H.	2,193.06	
National Defense Education A.V. Science	6,323.70	
Institutional Tuition	3,205.95	
	1,023,570.87	1,023,570.87
		89,944,091.41

TABLE 5D
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1960-61	1961-62	1962-63	1963-64
ELEMENTARY SCHOOLS:				
Alamo	1,103	1,150	1,180	1,244
Antioch Unified	2,794	2,890	3,040	3,167
Brentwood Union	936	946	939	942
Byron Union	188	182	198	210
Canyon	37	35	34	30
Carquinez	479	478	473	496
Danville Union	1,994	2,011	1,972	2,065
Knightsen	216	232	274	285
Lafayette	4,366	4,572	4,707	4,684
Martinez	1,805	1,832	1,861	---
Martinez Unified	---	---	---	2,630
Moraga	379	496	681	897
Mt. Diablo Unified	18,676	19,777	21,079	22,494
Oakley Union	807	839	863	897
Orinda Union	3,409	3,518	3,620	3,690
Pinole-Hercules Union	3,620	3,898	4,177	4,400
Pittsburg Unified	3,588	3,618	3,721	3,704
Port Costa	58	48	53	49
Richmond	13,113	12,760	12,643	12,699
Rodeo	1,103	1,044	951	852
San Pablo	5,230	5,257	5,360	5,411
San Ramon	80	75	132	230
Selby	31	33	33	35
Sheldon	1,205	1,270	1,346	1,367
Vine Hill	608	603	664	---
Walnut Creek	4,294	4,350	4,354	4,403
County School Service Special Schools	137	148	158	142
Juvenile Hall	37	54	42	54
Total	70,293	72,116	74,555	77,077
HIGH SCHOOLS:				
Acalanes Union	4,581	5,015	5,535	6,027
Alhambra	1,842	1,841	1,947	---
Antioch Unified	2,243	2,418	2,532	2,672
John Swett Union	578	590	631	678
Liberty Union	683	735	811	867
Martinez Unified	---	---	---	2,087
Mt. Diablo Unified	11,388	12,718	14,277	15,955
Pittsburg Unified	2,221	2,343	2,490	2,690
Richmond Union	16,213	16,795	17,226	18,032
San Ramon Valley Union	1,038	1,158	1,361	1,512
County School Service Special Schools	2	2	2	2
Juvenile Hall	130	112	142	147
Total	40,919	43,727	46,954	50,669
JUNIOR COLLEGE:				
Contra Costa	4,897	5,345	5,996	7,318
TOTAL AVERAGE DAILY ATTENDANCE	116,109	121,188	127,505	135,064

SECTION No. 6
AGENCIES

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TABLE 6A
AGENCIES
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit, and Air Pollution Districts:						
Alameda-Contra Costa Transit Service District 1			369,542.97	147.41	369,690.38	
Bay Area Pollution Control			104,221.45	202.41	104,423.86	
Contra Costa Water Improvement 1			190,722.09	24.57	190,746.50	.16
East Bay Municipal Utility			1,106,497.38	1,858.19	1,108,355.57	
El Sobrante Water	23.25				23.25	
Pleasant Hill Water			4,216.43		4,216.43	
San Francisco Bay Area Rapid Transit			832,051.19	579.01	832,364.31	265.89
Total - Water, Transit and Air Pollution Districts	23.25		2,607,251.51	2,811.59	2,609,820.30	266.05
Joint School Districts:						
Amador Union High - General			1,895.81		1,895.81	
Amador Union High - Bond			371.74		371.74	
Livermore Union High - General			5,540.85		5,540.85	
Livermore Union High - Bond			1,408.97		1,408.97	
Green Union Elementary - General			5,816.28		5,816.28	
Green Union Elementary - Bond			1,312.36		1,312.36	
Pleasanton Union Elementary - General	.10		2,611.35		2,611.45	
Pleasanton Union Elementary - Bond			351.12		351.12	
Valley Community Services - Alameda County			17,352.67		17,352.67	
South County Joint Junior College District - Bond			714.88		714.88	
South County Joint Junior College District - General			2,069.38		2,069.38	
Total - Joint School Districts	.10		39,445.41		39,445.51	

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Municipalities:						
Antioch - General			549,338.69	799.54	550,086.71	51.52
Antioch - Delta Fair Assessment Bond			16,679.64		16,679.64	
Antioch - Tregallas Riverview #8			20,760.14		20,760.14	
Brentwood - General			22,942.51	338.13	23,278.57	2.07
Concord			29,372.24			29,372.24
El Cerrito - General			650,788.77	1,241.22	651,924.62	105.37
El Cerrito Improvement District 5 - Bond			8,748.86		8,748.86	
El Cerrito Improvement District 7 - Bond			17,544.55		17,544.55	
El Cerrito Improvement District 1957-1 - Bond			3,719.08		3,719.08	
El Cerrito Improvement District 1958-1 - Bond			7,840.37		7,840.37	
El Cerrito Improvement District 1961-8	8.24		12,316.69	62.14	12,378.83	8.24
Municipalities Funds		847.82	4,689.05	10,475.72	16,012.59	
Martinez - General			464,099.38	163.97	464,256.88	6.47
Martinez - 1927 Waterfront Bond			2,395.14		2,395.14	
Martinez - Parking			2,219.96		2,219.96	
Martinez - Mt. View Sewer Bond A			521.10		521.10	
Pittsburg - General			9,380.12			9,380.12
Pleasant Hill - General		.32	141.15	1,265.32	1,279.93	126.86
Pleasant Hill - Lighting Maintenance 1			1,359.74		1,359.74	
Pleasant Hill - Lighting Maintenance 2			1,511.55		1,511.55	
Pleasant Hill - Lighting Maintenance 3		864.76	2.02		866.78	
Pleasant Hill - Diablo Vista Water			35.83		35.83	
Pleasant Hill - Gregory Gardens Water	4.14		144.86		149.00	
San Pablo - General			215,830.54	9,448.65	224,169.50	1,109.69
San Pablo - Bond	.02		1,964.60	4.61	1,969.23	
San Pablo - Assessment G			2,398.52		2,398.52	
San Pablo - Assessment J			5,444.63		5,444.63	
San Pablo - Assessment K			2,536.46		2,536.46	
San Pablo - Assessment L				124.29	124.29	
Walnut Creek - General			359,221.42	531.23	359,691.81	60.84
Walnut Creek Improvement District 6 - Bond			8,435.89		8,435.89	
Walnut Creek Improvement District 7 - Bond			1,566.13		1,566.13	
Walnut Creek Improvement District 8 - Bond			287.21		287.21	

TABLE 6A
AGENCIES (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Municipalities (continued):						
Walnut Creek Improvement District 9 - Bond			3,935.78		3,935.78	
Walnut Creek Improvement District 13 - Bond			440.10		439.72	.38
Total - Municipalities	12.40	1,712.90	2,428,612.72	24,454.82	2,414,569.04	40,223.80
Total - Agencies Served For Tax Collections Only	35.75	1,712.90	5,075,309.64	27,266.41	5,063,834.85	40,489.85
AGENCY FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(66,238.67)			31,973.08	15,436.93	(49,702.52)
District 802	7,151.50			15,333.04	32,642.30	(10,157.76)
District 1619	(214.95)				(112.95)	(102.00)
District 2024	(4,198.30)			11,927.29	7,583.35	145.64
District 2025	(9,503.36)			26,431.76	35,170.30	(18,241.90)
District 2026	3,141.64			33,487.85	35,423.35	1,206.14
District 2059	(6,663.93)			18,291.52	20,764.73	(9,137.14)
District 2059 - Bond	394.83					394.83
District 2065	195.48			2,200.41	2,299.80	96.09
Total Reclamation Districts	(75,935.76)			139,644.95	149,207.81	(85,498.62)
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	101.75			1,927.07	519.98	1,508.84
Altarinda 1956-1	6,018.32			2,620.66	6,390.65	2,248.33
Cameo Acres 1	3,031.49			7,209.91	8,882.50	1,358.90
Castle Rock Estates 1956-4				806.49	806.49	
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 6				74.14	74.14	

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (continued):						
1911 Act Improvement Assessment Bond Funds (cont):						
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 4	392.54				392.54	
Stege Sanitary 8	54.89					54.89
Stege Sanitary 13	610.90			1,611.27	1,996.33	225.84
Stege Sanitary Lateral 1	180.53					180.53
Tract 2570, 1960-1	3,275.67			6,194.57	9,470.24	
Tract 2780, 1962-1	17,913.46			66,039.73	62,799.17	21,154.02
Tract 2852, 1961-1	12,247.96			46,459.63	50,003.04	8,704.55
Tract 3072, 1963-1				5,419.75		5,419.75
Valente Park 1958-2	3,467.64			6,438.29	9,905.93	
Warford Mesa 1959-1	389.21			8,698.71	2,083.02	7,004.90
Happy Valley Highland 1963-2				137.09		137.09
Total - 1911 Act Improvement Assessment Bond Funds	108,974.28			434,553.31	408,551.92	134,975.67
1913 Act Assessment Construction Funds:						
East Richmond Heights 1959-3	480.00					480.00
Ichabod Lane 1961-4	12.58				12.58	
Montclair Highlands 1960-5	3,274.82					3,274.82
Mt. Diablo Blvd. 1962-7	44,446.64			76,828.03	119,071.25	2,203.42
Orinda Crest Manor 1960-3	3,067.48					3,067.48
Parkwood 1962-5	3,758.53					3,758.53
Round Hill Estate #2	23,930.88				23,930.88	
San Pablo Sanitary #30	20,060.82			1,538.35	14,972.15	6,627.02
San Pablo Sanitary #31				181,234.50	164,383.78	16,850.72
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90
Tract 2747, 1961-1	130.10					130.10
Tract 2852, 1961-6	2,770.00					2,770.00
Tract 2868, Clearland Heights, 1960-7	284.33					284.33
Tract 2882, 1962-3	5,586.01				5,586.01	
Tract 3072, 1963-1				109,892.16	298.84	109,593.32

TABLE 6A
AGENCIES (continued)
Operations for 1963-64 Summary by Funds

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (continued):						
1911 Act Improvement Assessment Bond Funds (cont):						
Central Sanitary Lateral Improvement Districts (continued):						
District 10				355.54		355.54
District 18	78.79				78.79	
District 22	137.81			270.87	408.68	
District 23				68.39	68.39	
District 24	6,226.84			11,249.79	12,828.56	4,648.07
District 26	98.49			1,405.61	1,317.58	186.52
District 28	363.60			634.30	997.90	
District 29	1,123.28			3,732.45	4,566.88	288.85
District 30	8,187.06			37,895.99	41,286.53	4,796.52
District 31	50.10			214.90	260.19	4.81
District 32	819.62			4,018.74	3,984.44	853.92
District 33	2,364.31			11,413.47	11,053.20	2,724.58
District 34	3,061.19			34,073.62	19,594.08	17,540.73
District 35	725.17			9,544.23	6,539.64	3,729.76
District 36	4,855.18			31,597.14	35,475.44	976.88
District 37	6,835.31			8,623.12	13,787.44	1,670.99
District 38	584.54			1,487.19	1,587.32	484.41
District 39	107.38			959.17	629.81	436.74
District 40	573.37			3,713.24	3,195.77	1,090.84
Contra Costa County 1952-1	619.18			9,391.91	9,783.87	227.22
Contra Costa County Water Improvement 1	263.05			124.05	387.10	
Gilda Way 1954-1	256.85			677.41	608.84	325.42
Heather Acres 3, 1956-3	235.21			815.44	832.81	217.84
Orchard Glen 1957-2	81.09			1,236.46	1,080.32	237.23
Parkwood 1962-5	10,168.39			28,816.10	27,551.81	11,432.68
Rancho Romero 1959-4	5,260.74			29,541.99	31,279.06	3,523.67
Road Improvement 4	131.46					131.46
San Pablo Sanitary 27	76.42			1,388.37	1,426.58	38.21
San Pablo Sanitary 28	835.38			7,441.69	6,886.63	1,390.44
San Pablo Sanitary 29	6,795.45			40,224.82	17,730.23	29,290.04

	Balance 7-1-63	Transfers	Receipts		Disbursements	Balance 6-30-64
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (continued):						
1913 Act Assessment Construction Funds (continued):						
Warford Mesa 1958-1	32.05					32.05
Happy Valley Highland 1963-2				110,812.80	28,889.33	81,923.47
Total - 1913 Act Assessment Construction Funds	110,481.14			480,305.84	357,144.82	233,642.16
Total - Agency Funds For Depositary Services	143,519.66			1,054,504.10	914,904.55	283,119.21
SUB-TOTAL		1,712.90	5,075,309.64	1,081,770.51		
GRAND TOTAL	143,555.41	1,712.90	6,157,080.15		5,978,739.40	323,609.06

TABLE 6B
AGENCIES
Revenue for 1963-64
Compared with 1962-63

	Revenue 1962-63	Revenue 1963-64
Property Taxes:		
Current Secured	3,486,600.31	4,811,176.25
Current Unsecured	201,823.36	214,882.34
Prior Secured	(645.56)	38,127.13
Prior Unsecured	3,290.90	5,133.16
Solvent Credits	4,522.18	5,985.26
Tax on Aircraft		5.50
Total - Property Taxes	3,695,591.19	5,075,309.64
Aid from Other Governmental Agencies:		
State Trailer Coach In Lieu Taxes	21,100.85	21,442.21
Federal In Lieu Taxes	87.15	585.14
Other In Lieu Taxes	3,112.13	5,047.99
Other	51,436.36	5,000.00
Total - Aid from Other Governmental Agencies	75,736.49	32,075.34
Other Revenues:		
Sale of Fixed Assets		62.00
Assessments, Bonds and Reclamation Districts	690,685.48	1,048,998.53
Bonds Issued Principal Sum	112,505.43	
Other	4,477.77	634.64
Total - Other Revenue	807,668.68	1,049,695.17
Total Revenue	4,578,996.36	6,157,080.15

SECTION No. 7
TRUST AND TAX FUNDS

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TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS
For Year Ending June 30, 1964

	Balance 7-1-63	Transfers	Receipts	Disbursements	Balance 6-30-64
STATE SERVICE:					
State of California	22,859.10		1,114,481.84	1,100,059.25	37,281.69
State Retirement System	59,807.72		1,361,992.06	1,354,200.03	67,599.75
Teachers Retirement	295,547.24		4,472,613.14	4,438,942.27	329,218.11
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(316.12)		13,436.82	13,435.28	(314.58)
Bail Bond Deposits	450.00				450.00
County Auditor	108.85		63,607.20	63,506.20	209.85
County Employees Retirement	25,673,319.95		5,020,991.93	1,021,666.99	29,672,644.89*
County Hospital Patients	3,548.51		9,403.27	11,595.17	1,356.61
Decedents Cash	2,626.00				2,626.00
Drainage Deficiency	18,539.14	15,030.58			33,569.72
Elliget Trust	1,128.18				1,128.18
El Sobrante Library Furniture	200.14				200.14
Estates - Public Administrator	125,047.27		84,757.75	90,379.48	119,425.54
Federal Advances for Planning			48,114.74	48,114.74	
General County Investment Revenue	283,915.75		450,391.23	283,915.75	450,391.23
Holbrook Heights Drainage Development	5,608.50				5,608.50
Judicial Special Deposits	612,212.22		1,929,946.53	1,893,645.26	648,513.49
Law Library	41,015.10		28,186.50	24,519.64	44,681.96
Medical Care	44,390.24		(68,771.10)	(55,636.67)	31,255.81
Prisoners Welfare	16,168.13		2,447.26	1,105.33	17,510.06
Public Guardian	15,674.41		49,168.99	40,075.01	24,768.39
Social Welfare Administration Federal	36,429.39		(136,319.57)		(99,890.18)
Social Welfare - Federal	488,085.21		95,339.39		583,424.60
Socail Welfare - State	431,856.70		172,339.03		604,195.73
Special Deposits	1,151,971.16	(15,030.58)	2,208,759.11	1,513,049.87	1,832,649.82
Special Public Health	-0-		28,229.50		28,229.50
Tavan Scholarship	1,000.00		1,000.00	1,000.00	1,000.00
Veterans Levy	14,030.06		143,036.52	157,066.58	-0-

*Footnote, see page 138

	Balance 7-1-63	Transfers	Receipts	Disbursements	Balance 6-30-64
COLLECTION TRUSTS:					
Assessment District 1960-3 Orinda Crest Manor Prepayment	-0-		5,791.24		5,791.24
Assessment District 1962-3 Tract 2882 Prepayment	-0-		26,853.23	12,169.02	14,684.21
Assessment District 1961-7 Bond Prepayment	-0-		2,670.13		2,670.13
Assessment District 1960-7 Tract 2860 Bond Prepayment	11,636.44		159,998.34	11,415.04	160,219.74
Assessment District 1961-2 Tract 2747 Bond Prepayment	6,581.24		16,706.20	15,326.58	7,960.86
Byron Sanitary District 1957-1 Prepayment	256.88		2,573.60	1,120.60	1,709.88
Diablo Public Utility Assessment Bond 1956-1	3,818.67		1,165.82	3,734.98	1,249.51
East Richmond Heights Assessment District 1959-3 Bond Prepayment	10,951.37		78,108.57	37,513.05	51,546.89
El Verano Water District Assessment Bond Prepayment	6,886.97		4,263.38	8,791.08	2,359.27
Gregory Meadows Assessment Bond 1 Prepayment	1,728.93		610.08	1,740.68	598.33
Montclair Highland Assessment District 1960-5 Bond Prepayment	23,622.98		41,435.80	55,956.71	9,102.07
Mt. View Sanitary Assessment Bond 5 Prepayment	165.25		84.50		249.75
Mt. View Sanitary Assessment Bond 6 Prepayment	1,419.59		1,249.90		2,669.49
Mt. View Sanitary Assessment Bond Prepayment	5,162.41		3,340.66	6,274.86	2,228.21
Mt. View Sanitary Assessment Bond 8 Prepayment	-0-		9,113.16		9,113.16
Oakley Sanitary Assessment Bond Series 2 Prepayment	304.98		30.92		335.90
Oakley Sanitary Assessment Bond Series 3 Prepayment	2,060.82		1,643.03	1,418.96	2,284.89
Paradise Acres Unit 1 Bond Prepayment	417.03				417.03
Rodeo Assessment District 1961-3 Bond Prepayment	8,129.08		4,226.92	12,027.80	328.20
San Pablo Sanitary Assessment Bond 15 Prepayment	209.97			209.97	-0-
San Pablo Sanitary Assessment Bond 17 Prepayment	1,072.78			1,072.78	-0-
San Pablo Sanitary Assessment Bond 18 Prepayment	886.89			886.89	-0-
San Pablo Sanitary Assessment Bond 19 Prepayment	79.62			79.62	-0-
San Pablo Sanitary Assessment Bond 20 Prepayment	243.06			243.06	-0-
San Pablo Sanitary Assessment Bond 21 Prepayment	978.85			978.85	-0-
San Pablo Sanitary Assessment Bond 22 Prepayment	104.48			104.48	-0-
San Pablo Sanitary Assessment Bond 23 Prepayment	227.64		21.03	248.67	-0-
San Pablo Sanitary Assessment Bond 25 Prepayment	618.57		37.06	655.63	-0-
San Pablo Sanitary Assessment Bond 30 Prepayment	-0-		10,367.42		10,367.42
Stege Sanitary Assessment Bond 12 Prepayment	95.84		119.80		215.64
Stege Sanitary Assessment Bond 14 Prepayment	14,664.25		11,419.10	12,471.64	13,611.71

TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS (continued)
For Year Ending June 30, 1964

	Balance 7-1-63	Transfers	Receipts	Disbursements	Balance 6-30-64
SUSPENSE TRUSTS:					
Building Inspector	101,929.90		55,701.91	41,122.56	116,500.95
Clerks Special	26,176.13		52,817.31	49,636.54	29,356.90
Duplicate Payment	15,914.12		153,687.83	135,925.38	33,676.57
Employees Deductions	171,084.71		2,099,868.92	2,087,459.06	183,494.57
Employee Insurance Premiums	26,949.74		647,462.60	643,525.50	30,886.84
Federal Withholding Taxes	1,981,940.84		11,625,252.97	11,851,173.90	1,756,019.91
Old Age Survivors Insurance Deductions	407,441.01		1,383,881.62	1,337,653.67	453,668.96
Probation Officers Special	8,040.06		197,197.71	198,091.21	7,146.56
Recorders Special	52.05		431.50	431.50	52.05
School Employees Deductions	246,345.72		2,865,559.24	2,821,317.82	290,587.14
Sheriffs Escrow	7,699.27		182,865.52	159,989.15	30,575.64
Sheriffs Prisoners	(1,760.35)		55,462.21	45,058.94	8,642.92
Tax Collectors Special	(2.53)		36,247.05	36,269.03	(24.51)
Constables and Marshals Escrow Funds:					
Concord Marshal	2,514.17		55,004.36	50,046.11	7,472.42
Richmond Marshal	4,526.13		80,979.91	79,626.41	5,879.63
San Pablo Marshal	2,487.70		18,099.53	18,980.82	1,606.41
Walnut Creek Marshal	5,670.20		63,953.89	64,723.33	4,900.76
Antioch Constable	2,320.56		23,775.01	25,294.25	801.32
Brentwood Constable	81.03		2,070.42	2,104.43	47.02
Byron Constable	121.70		199.00	315.35	5.35
Crockett Constable	65.81		7,374.28	7,459.85	(19.76)
Danville Constable	219.57		11,966.37	10,015.47	2,170.47
El Cerrito Constable	697.01		8,898.73	8,460.50	1,135.24
Martinez Constable	304.06		6,180.71	6,174.84	309.93
Oakley Constable	25.60		6,484.54	6,481.99	28.15
Pinole Constable	81.17		5,119.67	4,981.74	219.10
Pittsburg Constable	2,917.06		48,363.62	49,513.89	1,766.79
Port Chicago Constable	6.95		290.42	293.92	3.45
Port Costa Constable	47.67		1,330.90	1,360.70	17.87
TOTAL	32,461,444.50		37,171,509.48	31,928,568.99	37,704,384.99

*Footnote from page 136 - The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table 1-D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For Year Ending June 30, 1964

	Balance 7-1-63	Revenue		Expenditures	Balance 6-30-64
		Penalties and Interest	Gain on Tax Sales	Loss on Tax Sales	
Tax Losses Reserve Fund	1,299,450.67	281,951.61	(5,908.67)*	738.81	1,576,754.85

* Indicates refund of tax sale proceeds in excess of delinquent taxes, sold September 24, 1962. Refund made in accordance with Section 4711.5 of Revenue and Taxation Code, State of California

TABLE 7C
SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For Year Ending June 30, 1964

	Balance 7-1-63	Revenue		Payments		Balance 6-30-64
		Local Property Taxes	Other	Apportionments	Refunds	
Taxes of Prior Years:						
Installment Redemptions	76,204.01	78,962.66		60,995.38		94,171.29
Redemptions		1,762,720.94	278.51	1,758,605.80	4,393.65	
Tax Deeded Land Rental	1,623.80		1,974.79	3,598.59		
Unsecured Tax Roll 1955-56		60.94		60.94		
Unsecured Tax Roll 1957-58		483.94		483.94		
Unsecured Tax Roll 1958-59		735.50		735.50		
Unsecured Tax Roll 1959-60		1,778.49		1,632.40		146.09
Unsecured Tax Roll 1960-61		3,814.07		3,814.07		
Unsecured Tax Roll 1961-62		28,022.47		26,973.70	192.43	856.34
Unsecured Tax Roll 1962-63		56,466.87		33,014.87	451.75	23,000.25
Taxes of Current Year:						
Unsecured Tax Roll 1963-64	476,048.19	4,064,170.78		4,533,924.85	1,509.93	4,784.19
Secured Tax Roll 1963-64		81,138,403.98		81,136,009.83	2,394.15	
Taxes Collected in Advance:						
Unsecured Tax Roll 1964-65		439,458.25				439,458.25
	553,876.00	87,575,078.89	2,253.30	87,559,849.87	8,941.91	562,416.41
Taxes Receivable:						
Secured	155,296.09	23,998.53				179,294.62
Unsecured	4,462,697.54	467,759.88				4,930,457.42
	4,617,993.63	491,758.41				5,109,752.04
TOTAL	5,171,869.63	88,066,837.30	2,253.30	87,559,849.87	8,941.91	5,672,168.45

SECTION No. 8

DEBT, ASSESSED VALUATIONS, AND TAX RATES

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TABLE 8A
DEBT UNDER BOND ISSUES AT JUNE 30, 1964

	Outstanding 7-1-63	Issued	Redeemed	Outstanding 6-30-64
General County	6,870,000.00	-0-	480,000.00	6,390,000.00
School Districts:				
Elementary	15,820,000.00	1,834,000.00*	1,315,000.00	16,339,000.00
High	16,481,000.00	5,530,000.00	1,251,000.00	20,760,000.00
Unified	31,220,000.00	4,711,000.00	2,125,000.00	33,806,000.00
Total - School Districts	63,521,000.00	12,075,000.00	4,691,000.00	70,905,000.00
Special Districts:				
Water and Water Works	18,967,000.00		371,000.00	18,596,000.00
Sanitary and Sanitation	11,480,000.00	200,000.00	323,000.00	11,357,000.00
Hospitals	565,000.00	1,850,000.00	70,000.00	2,345,000.00
Fire Protection	353,000.00	-0-	38,000.00	315,000.00
Public Utility	35,000.00	-0-	3,000.00	32,000.00
Municipal Improvement	345,000.00	-0-	5,000.00	340,000.00
Recreation	28,000.00	-0-	2,000.00	26,000.00
1915 Act Assessments	3,366,657.25	401,702.24**	251,573.81	3,516,785.68
Total - Special Districts	35,139,657.25	2,451,702.24	1,063,573.81	36,527,785.68
GRAND TOTAL	105,530,657.25	14,526,702.24	6,234,573.81	113,822,785.68

	Interest and Principal Paid
Assessment 1911 Act	408,551.92

* Includes issues of Alamo Elementary 7C, 5-1-63 in amount of $72,000.00
and Pinole-Hercules 6E, 6-15-63 in amount of 298,000.00

** Includes issue of San Ramon Heights L.I.D. #41, 4-13-63 in amount $57,702.24

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Roads	1.5 1.75 2 2.25 2.5	12-15-52	10,250,000.00		5,740,000.00	12-15-77
Contra Costa Administration Building	2.25 2 2.5	10-15-53	1,350,000.00		650,000.00	10-15-73
Total - General County Issues			11,600,000.00		6,390,000.00	
Unified School District Issues:						
Antioch 2	2.25	2-1-49	500,000.00		125,000.00	2-1-69
Antioch 3	1.75 2.5 2	4-15-51	2,970,000.00		1,190,000.00	4-15-71
Antioch 4A	2 2.25 2.5 2.75 3	5-15-56	1,300,000.00		780,000.00	5-15-76
Antioch 4B	3 3.4 3.6	8-1-57	1,000,000.00		700,000.00	8-1-77
Antioch 4C	2 2.25 2.5 2.75 3 3.1 3.5	4-1-58	1,700,000.00		1,190,000.00	4-1-78
Antioch 4D	2.25 2.5 2.75 3	3-1-59	1,000,000.00		750,000.00	3-1-79
Antioch 5A	2 2.5 2.75 3	4-1-61	1,000,000.00		850,000.00	3-1-81
Antioch 5B	2 2.75 2.8 2.75 3 3.2	4-1-62	1,000,000.00		900,000.00	4-1-82
Antioch 5C	2 2.5 2.75 3 3.1 3.2	4-1-64	2,000,000.00		2,000,000.00	4-1-84
Mt. Diablo Elem. 2	2	2-1-48	1,000,000.00		200,000.00	2-1-68
Mt. Diablo 1	2 2.25 2.5	3-1-50	3,200,000.00		960,000.00	3-1-70
Mt. Diablo 2	2 2.25 2.5	8-15-52	850,000.00		410,000.00	8-15-72
Mt. Diablo 3A	2 2.25 2.5 2.75	3-15-54	1,440,000.00		720,000.00	3-15-74
Mt. Diablo 3B	2 2.25 2.5 2.75	11-15-54	660,000.00		363,000.00	11-15-74
Mt. Diablo 4A	2 2.25 2.5 2.75	6-15-55	500,000.00		275,000.00	6-15-75
Mt. Diablo 4B	2 2.25 2.5 2.75 3	11-1-55	1,000,000.00		600,000.00	11-1-75
Mt. Diablo 4C	2 2.25 2.5 2.75	4-1-56	1,625,000.00		985,000.00	4-1-76
Mt. Diablo 4D	2 2.4 2.5 2.75	4-1-57	1,375,000.00		955,000.00	4-1-77
Mt. Diablo 5A	2 2.75 2.8 2.85	8-1-57	550,000.00		260,000.00	8-1-77
Mt. Diablo 5B	2 2.75 2.85 2.9 3	3-15-58	1,350,000.00		942,000.00	3-15-78
Mt. Diablo 5C	2 2.75 2.75 2.85 2.9 3	5-15-58	350,000.00		250,000.00	5-15-78
Mt. Diablo 5D	2 2.5 2.75 3	10-1-58	126,000.00		96,000.00	10-1-78
Mt. Diablo 5E	2 2.75 2.8	6-1-59	1,255,000.00		940,000.00	6-1-79
Mt. Diablo 5F	2 2.5 3 3	3-15-60	1,500,000.00	25,000.00	1,200,000.00	3-15-80
Mt. Diablo 5G	2 2.5 2.75 3	7-20-60	214,000.00		192,000.00	7-20-81
Mt. Diablo 5H	2 2.5 2.5 2.75 3	12-15-60	356,000.00		305,000.00	12-15-81
Mt. Diablo 5A	2 2.5 2.5 2.75 3	12-15-60	429,000.00		369,000.00	12-15-82
Mt. Diablo 5B	2 2.5 2.75 3	9-1-61	1,415,000.00		1,275,000.00	9-1-81

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Unified School Districts (contd):						
Mt. Diablo 6C	5;2.75;3;3.25;3.5;1	3-1-62	1,240,000.00		1,116,000.00	3-1-82
Mt. Diablo 6D	5;2.75;3;3.25	1-1-63	2,205,000.00		2,095,000.00	1-1-83
Mt. Diablo 6E	5;3.75;3.25;3.5;.1	2-15-64	2,711,000.00		2,711,000.00	2-15-85
Pittsburg 1	1.5	8-1-46	850,000.00		180,000.00	8-1-66
Pittsburg 2	1.75;2	9-15-50	275,000.00		170,000.00	9-15-75
Pittsburg 3	1.75;2	9-15-50	1,250,000.00		780,000.00	9-15-75
Pittsburg 4A	3.5;3.25	8-10-53	800,000.00		400,000.00	8-10-73
Pittsburg 4B	1.75;2;2.25;2.5	10-1-54	450,000.00		252,000.00	10-1-74
Pittsburg 5A	2.5;2.75;2.85	8-1-56	2,000,000.00		1,300,000.00	8-1-76
Pittsburg 5B	4.25;3.75;4	9-1-57	3,000,000.00		2,330,000.00	9-1-77
Pittsburg 6	3.5;3;3.25	1-1-61	3,000,000.00		2,685,000.00	1-1-81
Total - Unified School District Issues			49,245,000.00	25,000.00	33,781,000.00	
High School District Issues:						
Acalanes 3	2.5	1-1-48	540,000.00		180,000.00	1-1-68
Acalanes 4	1.75;2;2.25	10-1-50	888,000.00	5,000.00	315,000.00	10-1-70
Acalanes 5A	2.25;2.5;2.75	10-1-52	320,000.00		155,000.00	10-1-73
Acalanes 5B	3;3.25	10-1-53	300,000.00		150,000.00	10-1-73
Acalanes 5C	2;2.25;2.5	10-1-54	420,000.00		231,000.00	10-1-74
Acalanes 5D	2.25;2.5;2.75	6-1-55	100,000.00		55,000.00	6-1-75
Acalanes 5E	2.5;2.75	11-15-55	360,000.00		200,000.00	11-15-73
Acalanes 6A	2.25;2.5;2.75	4-1-56	400,000.00		240,000.00	4-1-76
Acalanes 6B	5;3.6;3.75;3.9	1-1-57	700,000.00		455,000.00	1-1-77
Acalanes 6C	3.5;3;3.25;3.5	2-15-58	800,000.00		560,000.00	2-15-78
Acalanes 6D	5;3.25;3.5;3.75	1-15-59	400,000.00		300,000.00	1-15-79
Acalanes 6E	5;4;2	1-1-60	200,000.00		160,000.00	1-1-80
Acalanes 6F	5;3;3.25;3.5;3.75	1-1-61	750,000.00		639,000.00	1-1-81
Acalanes 7A	5;4.75;2.75;3;3.25;3.75	7-1-61	850,000.00		770,000.00	7-1-81
Acalanes 7B	5;3.25;3.5;3.75;1	11-1-61	600,000.00		540,000.00	11-1-81
Acalanes 7C	5;2.5;2.75;3.25;3.4	10-1-62	1,220,000.00		1,155,000.00	10-1-82
Acalanes 7D	5;4.5;3;3.1;3.25;3.3	10-15-63	700,000.00		700,000.00	10-15-83
Acalanes 7E	5;4.25;3.25;3.5;.05	5-15-64	530,000.00		530,000.00	5-15-85

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues (contd):						
Alhambra 5	2.5;2.75	4-1-48	875,000.00		315,000.00	4-1-73
Alhambra 6A	3.75	11-15-57	300,000.00		210,000.00	11-15-77
Alhambra 6B	5;4.75;3;3.25;3.5;1	12-15-60	1,000,000.00		850,000.00	12-15-80
Alhambra 6C	5;4;2.5;2.75;3;3.15	6-15-62	250,000.00		230,000.00	6-15-82
Alhambra 6D	5;3.5;2.5;2.75;3;3.25	7-15-63	200,000.00		200,000.00	7-15-83
Liberty 1A	2.25;2.5	7-15-52	200,000.00		90,000.00	7-15-72
Liberty 1B	2.75;3;3.25	4-1-53	200,000.00		90,000.00	4-1-73
Liberty 1C	3	4-15-54	50,000.00		30,000.00	4-15-74
Liberty 1D	3.25;3.3	7-1-56	100,000.00		65,000.00	7-1-76
Liberty 1E	5;3.5;3.75;4	11-1-61	50,000.00		44,000.00	11-1-81
Richmond 2	5	12-1-25	885,000.00		59,000.00	12-1-65
Richmond 3	2.5;2.75	8-1-48	3,980,000.00		1,580,000.00	8-1-73
Richmond 4A	2.25;2.5;2.75	10-15-52	500,000.00		225,000.00	10-15-72
Richmond 4B	2.75;2.5	3-1-53	500,000.00		225,000.00	3-1-73
Richmond 4C	2.5;2.75	3-15-54	300,000.00		150,000.00	3-1-74
Richmond 4D	5;2.25;2.5;2.75;1.5	8-15-54	1,000,000.00		550,000.00	8-15-74
Richmond 4E	5;2.25;2.5;2.75;1	7-1-55	1,000,000.00		600,000.00	7-1-75
Richmond 4F	5;3.25;2.75;4	11-1-55	1,300,000.00		780,000.00	11-1-75
Richmond 4G	5;4;3.75;3.85	1-1-57	1,500,000.00		975,000.00	1-1-77
Richmond 4H	5;4.5;3.75;4	12-15-57	900,000.00		630,000.00	12-15-77
Richmond 5A	5;3.8;3.25;3.5;.005	5-15-64	3,500,000.00		3,500,000.00	5-15-89
San Ramon 2	2.5	7-1-48	269,000.00		75,000.00	7-1-68
San Ramon 3	1.75	2-1-51	108,000.00		43,000.00	2-1-71
San Ramon 4	2.75;2.5	7-1-52	55,000.00		27,000.00	7-1-72
San Ramon 5A	2.25;2.5	1-22-54	120,000.00		60,000.00	1-22-74
San Ramon 5B	2.25;2.5;2.75	11-1-54	70,000.00		43,000.00	11-1-74
San Ramon 6A	3.25	9-15-56	300,000.00		195,000.00	9-15-76
San Ramon 6B	4	1-1-57	85,000.00		50,000.00	1-1-74
San Ramon 6C	5;4;3.75	1-1-58	115,000.00		79,000.00	1-1-78
San Ramon 7A	5;4;4.25	9-1-59	60,000.00		48,000.00	9-1-79
San Ramon 7B	5;4.5;4.25	2-15-60	160,000.00		128,000.00	2-15-80
San Ramon 7C	5;3.5;3.75;4	3-15-61	139,000.00		118,000.00	3-15-81
San Ramon 8A	5;3.75;2.75;3;3.25;3.5	6-1-62	250,000.00		226,000.00	6-1-82
San Ramon 8B	5;3;3.25;3.4;1	11-1-62	350,000.00		330,000.00	11-1-82

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues (contd):						
San Ramon 9A	5;4;3;3.25;3.5	1-15-64	340,000.00		340,000.00	1-15-84
San Ramon 9B and 10A	5;4;3.5;.005	5-15-64	260,000.00		260,000.00	5-15-84
Total - High School District Issues			31,349,000.00	5,000.00	20,755,000.00	
Elementary School District Issues:						
Alamo 3	2.25;2.5	5-1-50	41,000.00		13,000.00	5-1-70
Alamo 4	3.25;3.5	6-1-53	65,000.00		32,000.00	6-1-73
Alamo 5A	3.25;3	3-15-55	46,000.00		28,000.00	3-15-75
Alamo 6A	3.25;3	3-15-56	89,000.00		57,000.00	3-15-76
Alamo 6B	3.7	7-15-58	82,000.00		62,000.00	7-15-79
Alamo 6C and 7A	5;3.75;4;4.25	6-15-60	105,000.00		85,000.00	6-15-83
Alamo 7B	5;4;3.5;3.75	8-15-61	50,000.00		44,000.00	8-15-81
Alamo 7C	5;3;2.75;3;3.25	5-1-63	72,000.00		67,000.00	5-1-77
Alamo 7D	5;4;3.25;3.4;3.5	1-1-64	17,000.00		17,000.00	1-1-81
Alamo 7E and 8A	5;3.25;3.5;3.75	4-15-64	225,000.00		225,000.00	4-15-84
Ambrose 3	2	9-1-45	120,000.00		15,000.00	9-1-65
Brentwood 6	3	2-1-54	100,000.00		50,000.00	2-1-74
Brentwood 7A	3.25;3.4	8-1-56	110,000.00		68,000.00	8-1-76
Brentwood 7B	4	4-1-57	35,000.00		21,000.00	4-1-75
Brentwood 7C	4.5	5-1-61	55,000.00		48,000.00	5-1-80
Byron 1	1.75	8-1-46	140,000.00		24,000.00	8-1-66
Byron 2	3.75;4	7-15-53	80,000.00		40,000.00	7-15-73
Canyon 2A	3.9	1-1-62	13,000.00		11,000.00	1-1-75
Concord 3	1.5;1	7-1-45	195,000.00		71,000.00	7-1-69
Concord 4	2.25	8-1-47	35,000.00		3,000.00	8-1-65
Danville 3	2.5	4-1-49	90,000.00		25,000.00	4-1-69
Danville 4	2.5;2.75	9-15-51	45,000.00		21,000.00	9-15-71
Danville 5	2.75;3	3-1-53	100,000.00		45,000.00	3-1-73
Danville 6A	3.5;3	8-15-55	83,000.00		51,000.00	8-15-75
Danville 6B	2.75;3	3-1-56	52,000.00		28,000.00	3-1-76
Danville 7A	2.75;3	3-1-56	88,000.00		48,000.00	3-1-76
Danville 7B	4.75;4.5	7-1-57	55,000.00		42,000.00	7-1-77
Danville 7C	4.75;4;4.25	6-1-59	50,000.00		40,000.00	6-1-79

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (contd):						
Danville 7D and 8B	5;4.25;4.5	1-15-60	80,000.00		64,000.00	1-15-80
Danville 8A	5;2.5;2.75;3;3.25;3.5	7-1-58	120,000.00		90,000.00	7-1-78
Knightsen 2	2.25	1-1-51	40,000.00		14,000.00	1-1-71
Knightsen 3	2.75	6-1-52	54,000.00		18,000.00	6-1-70
Knightsen 4	3.5;3.25;3.5	4-1-63	60,000.00		57,000.00	4-1-83
Lafayette 4	1.75	8-1-46	157,000.00		70,000.00	8-1-70
Lafayette 5	2.75	4-1-48	108,000.00		40,000.00	4-1-72
Lafayette 6	2.25;2.5	2-1-50	112,000.00		42,000.00	2-1-72
Lafayette 7	1.75	2-1-51	70,000.00	5,000.00	5,000.00	2-1-65
Lafayette 8	3;3.25	10-1-53	200,000.00		100,000.00	10-1-73
Lafayette 9A	2;2.25;2.5	11-1-54	160,000.00		88,000.00	11-1-74
Lafayette 9B	2.5;2.75	12-1-55	240,000.00		144,000.00	12-1-75
Lafayette 10A	3.75;3.5;3.65	12-15-56	300,000.00		195,000.00	12-15-76
Lafayette 10B	5;3;3.25;3.5;2	7-15-58	225,000.00		175,000.00	7-15-78
Lafayette 10C	5;4.5;3.75;4;2	2-1-59	145,000.00		110,000.00	2-1-79
Lafayette 10D	5;3.75;4	12-15-59	175,000.00		135,000.00	12-15-79
Lafayette 10E	5;4;3.75;1	1-1-61	125,000.00		107,000.00	1-1-82
Lafayette 11A	5;4;3.75	1-1-61	70,000.00		61,000.00	1-1-81
Lafayette 11B	5;2.5;3;3.25	6-15-62	550,000.00		500,000.00	6-15-82
Lafayette 11C	5;3;3.25;3.5	7-15-63	100,000.00		100,000.00	7-15-83
Lafayette 11D	5;3.25;3;3.4	6-1-64	405,000.00		405,000.00	6-1-84
Martinez 4	2.5;2.75	4-1-48	875,000.00		315,000.00	4-1-73
Martinez 5	2.25;2.5	4-15-54	532,000.00		282,000.00	4-15-75
Martinez 6A	3;3.25;3.5	2-1-58	255,000.00		182,000.00	2-1-78
Martinez 6B	5;3.25;3.5;3.75;1	1-1-61	350,000.00		299,000.00	1-1-82
Martinez 6C	5;3.5;2.75;3;3.25	7-15-63	345,000.00		345,000.00	7-15-83
Moraga 1A	3.75;3.5	8-15-56	95,000.00		60,000.00	8-15-75
Moraga 1B	4.1;3.7	10-15-58	28,000.00		18,000.00	10-15-72
Moraga 1C	5;4.25	2-1-60	42,000.00		34,000.00	2-1-81
Moraga 1D and 2A	5;3.75;3;3.25;3.5	6-1-62	187,000.00		169,000.00	6-1-82
Moraga 2B	3.5	2-1-63	60,000.00		60,000.00	2-1-81
Moraga 2C	4;3.25	2-1-64	95,000.00		95,000.00	2-1-73
Oakley 3	3.	1-1-48	110,000.00		40,000.00	1-1-68
Oakley 4	2.25	2-1-51	32,000.00		19,000.00	2-1-71
Oakley 5A	3.5;3	12-1-55	110,000.00		70,000.00	12-1-75

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (contd):						
Oakley 5B	3.75	7-1-56	14,000.00		7,000.00	7-15-70
Oakley 5C and 6C	4;3.5;3.6	3-1-64	100,000.00		100,000.00	3-1-84
Oakley 6A	5;4	4-1-59	79,000.00		60,000.00	4-1-79
Oakley 6B	5;4.25;4.5	3-1-60	37,000.00	2,000.00	29,000.00	3-1-79
Orinda 5	2.75;3	3-1-49	135,000.00		28,000.00	3-1-68
Orinda 6	2.25;2.5	1-1-50	92,000.00		36,000.00	1-1-70
Orinda 7	1.5;2;2.25;2.5;2.75	11-15-50	369,000.00		140,000.00	11-15-70
Orinda 8A	2.25;2.5;2.75	6-1-54	100,000.00		50,000.00	6-1-74
Orinda 8B	2.25;2.5;2.75	3-1-55	115,000.00		66,000.00	3-1-75
Orinda 8C	2.5;2.75	11-15-55	310,000.00		190,000.00	11-15-76
Orinda 8D	4	6-15-57	190,000.00		120,000.00	6-15-76
Orinda 9A	4.25;3.75	11-15-57	131,000.00		95,000.00	11-15-77
Orinda 9B	3.25;3.5;3.75	11-15-58	232,000.00		177,000.00	11-15-78
Orinda 9C	5;4.25;3.5;3.75	12-15-59	105,000.00		85,000.00	12-15-80
Orinda 9D	5;3.5;3.75	6-1-61	115,000.00		100,000.00	6-1-81
Orinda 9E	5;3.75;3;3.25;3.5	11-1-61	210,000.00		190,000.00	11-1-81
Orinda 8E and 9F	5;2.75;3;3.25;3.4	7-15-62	192,000.00		182,000.00	7-15-82
Pacheco 2	3.25	8-1-48	35,000.00		10,000.00	8-1-68
Pinole-Hercules 1	2.25	12-1-48	362,000.00		62,000.00	12-1-66
Pinole-Hercules 2	2.25	7-1-50	63,000.00		24,000.00	7-1-69
Pinole-Hercules 3	3;3.25	5-15-53	39,000.00	2,000.00	18,000.00	5-15-73
Pinole-Hercules 4	2.75;3	6-15-54	67,000.00	3,000.00	37,000.00	6-15-74
Pinole-Hercules 5B	2.75;3	10-1-55	96,000.00		60,000.00	10-1-75
Pinole-Hercules 5C	5;3.5;3.75;1	9-15-60	142,000.00		121,000.00	9-15-80
Pinole-Hercules 5D	5;3.25;3.5;3.75;4	11-15-61	58,000.00		54,000.00	11-15-81
Pinole-Hercules 6A	4	2-1-57	140,000.00		91,000.00	2-1-77
Pinole-Hercules 6B	5;4;4.25	9-1-57	190,000.00		136,000.00	9-1-77
Pinole-Hercules 6C	5;4;3.75;1	3-15-59	185,000.00		140,000.00	3-15-79
Pinole-Hercules 6D	5;4.5;3;3.25;3.5;3.75	11-15-61	187,000.00		170,000.00	11-15-81
Pinole-Hercules 6E	5;3.5;3;3.1;3.25;3.4;.001	6-15-63	298,000.00		285,000.00	6-15-83
Pleasant Hill 1	1.5	7-1-45	70,000.00		8,000.00	7-1-65
Pleasant Hill 3	2.75	12-1-47	47,000.00		9,000.00	12-1-66
Richmond 5	2.5;2.75	5-1-48	3,590,000.00		1,270,000.00	5-1-73

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (contd):						
Richmond 6A	2;2.25	7-15-52	300,000.00		135,000.00	7-15-72
Richmond 6B	3.5	8-4-53	500,000.00		250,000.00	8-4-73
Richmond 6C	2.5;2.75	3-15-54	500,000.00		250,000.00	3-15-74
Richmond 6D	5;2.25;2.5;2.75;1.5	8-15-54	1,000,000.00		550,000.00	8-15-74
Richmond 6E	5;3.25;2.75;1	11-1-55	1,500,000.00		900,000.00	11-1-75
Richmond 6F	5;4;3.75;3.85	11-1-57	500,000.00		325,000.00	1-1-77
Richmond 6G	2.5;2.75;3;3.25;3.5	4-1-58	200,000.00		140,000.00	4-1-78
Richmond 6H	5;4.25;3.25;3.5;3.75	3-1-59	250,000.00		200,000.00	3-1-79
Richmond 6I	5;4;1	3-1-60	250,000.00		198,000.00	3-1-80
Rodeo 3	2;2.25	9-1-47	225,000.00		60,000.00	9-1-67
Rodeo 4	2.25;2.5	5-15-51	587,000.00		247,000.00	5-15-71
San Pablo 5	1.25;1	3-1-46	200,000.00		20,000.00	3-1-66
San Pablo 6	3.5	2-1-48	153,000.00		53,000.00	2-1-68
San Pablo 7	2;2.25	6-1-52	210,000.00		90,000.00	6-1-73
San Pablo 8A	2.75;2.5	2-1-55	200,000.00		110,000.00	2-1-75
San Pablo 8B	3.5;3.75	3-15-57	100,000.00		65,000.00	3-15-77
San Pablo 9A	3.5;3.75	3-15-57	300,000.00		195,000.00	3-15-77
San Pablo 9B	4.25	6-1-57	40,000.00		26,000.00	6-1-77
San Pablo 9C	5;3;3.5;3.75	4-15-58	85,000.00		61,000.00	4-15-78
San Pablo 9D	3.95	9-15-58	42,000.00		32,000.00	9-15-79
San Pablo 9E	5;4.25	6-15-59	25,000.00		15,000.00	6-15-79
San Pablo 9F	5;3.25	11-15-61	8,000.00		6,000.00	11-15-69
San Pablo 10	5;3.25;3.5;3.75	11-15-61	498,000.00		450,000.00	11-15-81
San Ramon 1	2.75	10-1-48	50,000.00		15,000.00	10-1-68
San Ramon 2	5;4.5;4.25	7-15-59	68,000.00		64,000.00	7-15-79
San Ramon 3A	5;3.5;3;3.25;3.4	9-15-63	177,000.00		177,000.00	9-15-83
Sheldon 1	2.5	11-15-50	40,000.00		14,000.00	11-15-70
Sheldon 2A	2.5;3	10-15-54	34,000.00		22,000.00	10-15-74
Sheldon 3A	3.5	4-1-56	47,000.00		31,000.00	4-1-76
Sheldon 3B	4	3-15-57	60,000.00		39,000.00	3-15-77
Sheldon 3C	4.25	11-1-58	80,000.00		60,000.00	11-1-78
Sheldon 3D	5;4.25;4.5	4-15-60	53,000.00		41,000.00	4-15-78
Sheldon 3E	5;3.75;3;3.25;3.5	6-1-62	138,000.00		128,000.00	6-1-82
Sheldon 3F	5;3	2-1-63	35,000.00		30,000.00	2-1-70

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (contd):						
Vine Hill 2	2.5	10-1-45	29,000.00		6,000.00	10-1-66
Vine Hill 3	3	6-1-48	29,000.00		8,000.00	6-1-68
Vine Hill 4A	3.5;3.75	6-15-53	23,000.00		12,000.00	6-15-76
Vine Hill 5A	3.25;3.5	3-1-56	35,000.00		19,000.00	3-1-74
Vine Hill 4B and 5B	5;3;2.75;3;3.25;3.5	2-15-63	111,000.00		105,000.00	2-15-83
Walnut Creek 2	1.25	7-1-45	162,000.00		15,000.00	7-1-64
Walnut Creek 3	2.5	6-1-48	111,000.00		35,000.00	6-1-68
Walnut Creek 4	2.5	4-1-49	89,000.00		25,000.00	4-1-69
Walnut Creek 5	2.25	5-1-50	72,000.00		16,000.00	5-1-68
Walnut Creek 6	2;2.25;2.75;3	1-1-51	88,000.00		35,000.00	1-1-71
Walnut Creek 7A	2.5;2.75	12-15-53	350,000.00		200,000.00	12-15-73
Walnut Creek 7B	2.5;3	4-15-55	50,000.00	2,000.00	32,000.00	4-15-75
Walnut Creek 8A	2.5;2.75	4-15-55	100,000.00		55,000.00	4-15-75
Walnut Creek 8B	2.75;2.9	7-15-56	400,000.00		260,000.00	7-15-76
Walnut Creek 8C	4	2-15-57	100,000.00		65,000.00	2-15-77
Walnut Creek 8D	4.25	6-1-57	50,000.00		36,000.00	6-1-77
Walnut Creek 8E	3;2.75;3.25;3.5	4-1-58	100,000.00		70,000.00	4-1-78
Walnut Creek 8F	4.25	8-15-59	50,000.00		38,000.00	8-15-79
Walnut Creek 9A	5;3.25;3.5;3.75	7-1-61	385,000.00		355,000.00	7-1-81
Total - Elementary School District Issues			27,734,000.00	14,000.00	16,325,000.00	
Special Districts:						
Water and Water Works:						
Contra Costa Water Works District 1	3.75	5-1-48	90,000.00		20,000.00	5-1-68
Castle Rock County Water	4.5;4.25	10-15-55	60,000.00		53,000.00	10-15-79
Diablo Vista County Water	3.25	6-15-51	132,000.00		56,000.00	6-15-71
Gregory Gardens County Water	4.25;4	6-15-52	800,000.00	1,000.00	600,000.00	6-15-82
Oakley County Water Improvement #1	3.75	1-20-55	235,000.00		215,000.00	1-1-84
Oakley County Water Improvement #2	2.5;2.75;2.875	1-1-56	950,000.00		650,000.00	1-1-77
Pleasant Hill County Water	3	1-1-41	125,000.00		35,000.00	1-1-71
San Miguel Estates County Water	5;4.75	12-15-58	65,000.00		64,000.00	6-15-83

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts (contd):						
Water and Water Works (contd):						
San Ramon Valley County Water	5.75;5;3.75;4	1-1-59	3,500,000.00		3,210,000.00	1-1-84
Contra Costa County Water Improvement District #1	5;4.75;4;3.75;3	2-1-61	12,840,000.00		12,560,000.00	2-1-96
Walnut County Water	4;3.75;3.9	7-1-62	152,000.00		152,000.00	7-1-87
Contra Costa County Water Improvement District #1 (B)	5;4;3;3.25;3.4	5-1-62	1,000,000.00		980,000.00	5-1-89
Total - Water and Water Works			19,949,000.00	1,000.00	18,595,000.00	
Sanitary and Sanitation:						
Crockett-Valona Sanitary	5;4.25;4.4	7-15-59	275,000.00		255,000.00	7-15-89
Brentwood Issue #3	3	6-1-46	20,000.00		2,000.00	6-1-66
Byron Sanitary District	6;4.75	1-15-58	35,000.00		30,000.00	7-15-83
Mt. View Sanitary District #1	3;3.25	1/15/51-6/15/51	250,000.00		150,000.00	6-15-79
Central Contra Costa Sanitary 1947 Issue	2.75;2.5	12-15-47	2,400,000.00		1,170,000.00	12-15-77
Central Contra Costa Sanitary Pacheco Annex	4;3.75	12-15-48	70,000.00		20,000.00	12-15-68
Central Contra Costa Sanitary Series 2A	5;3.75;4;3.5	4-15-57	1,000,000.00		700,000.00	6-15-92
Central Contra Costa Sanitary Series 2B	4.75;3.3;3.75;3.5;3.25	5-1-58	2,500,000.00		2,190,000.00	5-1-93
Central Contra Costa Sanitary Series 2C	5;4.25;4.4	6-1-59	2,500,000.00		2,325,000.00	6-1-94
Central Contra Costa Sanitary Series 2D	5;4.75;4.25;3.5	6-1-60	2,900,000.00		2,875,000.00	6-1-95
Rodeo Sanitary Series A	5.75;4.75	7-1-57	377,000.00		347,000.00	7-1-92
Rodeo Sanitary Series B	5;4.5;4.25	12-15-58	40,000.00		30,000.00	6-15-79
Oakley Sanitary Series 1	2.75;2.5	3-1-46	30,000.00		12,000.00	3-1-76
San Pablo Sanitary 1	4;4.25	6-15-53	938,000.00		598,000.00	6-15-83
Contra Costa County Sanitary District #3	3.875	4-15-62	195,000.00		195,000.00	4-15-86
Sanitation 7A Improvement District #1	5;4.5;4.3	4-1-57	300,000.00		258,000.00	4-1-82
Sanitation 7B	4.	5-1-64	200,000.00		200,000.00	5-1-89
Total - Sanitary and Sanitation			14,030,000.00		11,357,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1964 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts (contd):						
Hospitals:						
Pittsburg Community Hospital	2.5	12-15-48	350,000.00		100,000.00	12-15-68
Western Contra Costa Hospital	2.5;2.75	6-15-51	845,000.00		395,000.00	6-15-71
Concord Hospital	6;5.5;3.25;3.4;.001	4-15-64	1,850,000.00		1,850,000.00	4-15-84
Total - Hospitals			3,045,000.00		2,345,000.00	
Fire Protection:						
Lafayette Fire Issue 2	6;4.75;4.5	7-1-57	120,000.00		96,000.00	7-1-87
Oakley County Fire	4	2-1-57	40,000.00		26,000.00	2-1-77
Orinda County Fire	2;1.75;3	2-15-50	121,000.00		56,000.00	12-15-71
Crockett County Fire	5;3.75;3.5	10-1-56	125,000.00		83,000.00	10-1-76
El Sobrante County Fire	5;3.5;3.75;4	2-1-58	88,000.00		54,000.00	2-1-73
Total - Fire Protection			494,000.00		315,000.00	
Public Utility:						
Diablo Public Utility Sewer	5.5;4.75	8-1-58	47,000.00		32,000.00	8-1-73
Municipal Improvement:						
Bethel Island	6	1-1-62	350,000.00		340,000.00	7-1-92
Recreation:						
Rollingwood-Wilart Park & Recreation	5;4;4.25	8-1-58	32,000.00		26,000.00	8-1-76
1915 Act Assessments:						
Byron Sanitary	5.75;5.5	4-15-58	49,699.50	1,000.00	38,759.60	7-2-83
Diablo Public Utility - Road	4.75;4.5	10-20-56	57,259.95		22,269.32	7-2-72
Mt. View Sanitary 5	6	9-20-50	8,390.46		1,118.74	7-2-65
Mt. View Sanitary 6	6	3-23-51	31,374.44		6,000.00	7-2-66
Mt. View Sanitary 7	6	1-2-53	208,374.44		46,000.00	7-2-68
Mt. View Sanitary 8	5.5	7-5-63	344,000.00		344,000.00	7-2-78
Oakley Sanitary Series 2	5	11-2-48	22,076.70		1,471.78	7-2-64
Oakley Sanitary Series 3	4;5.25;5	4-8-60	21,530.64		16,000.00	7-2-75

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts (contd):						
1915 Act Assessments:						
Oakley Sanitary Series 21	6	2-2-47	198,753.30	5,000.00	-0-	7-2-62
San Pablo Sanitary 23	6	1-2-49	7,636.93		509.12	7-2-64
San Pablo Sanitary 25	6	12-30-49	15,735.34		2,098.10	7-2-65
Stege Sanitary 12	6	4-5-54	72,775.00		6,500.00	7-2-64
Stege Sanitary 14	3.75;4	10-2-60	302,157.70		134,000.00	7-2-66
Gregory Meadows	4.25;4.5	2-2-59	10,307.55		4,810.19	7-2-74
Paradise Acres	5	5-2-60	5,599.95		4,106.63	7-2-75
Round Hill Estates	5	2-17-60	715,400.00		665,200.00	7-2-75
Round Hill Estates #2	5	6-2-62	986,500.00		980,000.00	7-2-77
Orinda Crest Manor	5	9-2-60	143,146.75		113,000.00	7-2-75
El Verona Water	4.5;4.75	1-2-61	51,644.54		33,614.00	7-2-76
Montclair Highlands	5	11-2-60	152,117.57		28,000.00	7-2-76
Clearland Heights	5	1-2-61	186,266.86		152,800.00	7-2-76
Tract 2747 1961-1	5	3-2-61	43,200.00	10,000.00	25,000.00	7-2-76
Rodeo 7th Street 61-3	5	7-7-62	21,063.33		10,800.00	7-2-77
Ichabod Lane 1961-4	5	9-22-62	22,400.10		22,400.10	7-2-88
Tract 2882 1962-3	5	5-2-62	120,681.00		109,600.00	7-2-77
San Pablo Sanitary 30	4;3.5;3.625	3-2-63	114,505.43		114,505.43	7-2-78
East Richmond Heights	5.5	2-16-63	584,520.43		560,520.43	7-2-78
San Ramon Heights L.I.D. 41	5.5	4-13-63	57,702.24		57,702.24	7-2-78
Total - 1915 Act Assessments			4,554,820.15	16,000.00	3,500,785.68	
Total - Special Districts			42,501,820.15	17,000.00	36,510,785.68	

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1961-62	1962-63	1963-64	1964-65
Acalanes Union High School District:				
Canyon	272,980	300,690	310,190	308,980
Lafayette	41,644,800	43,689,260	46,449,125	49,191,160
Moraga	6,356,485	7,434,815	8,971,150	11,481,525
Orinda	39,264,865	41,249,875	43,544,535	45,174,040
Walnut Creek	44,424,180	46,875,075	50,137,000	55,137,740
Total	131,963,310	139,549,715	149,412,000	161,293,445
Alhambra Union High School District:				
Martinez	35,816,045	36,565,873		
Vine Hill	3,209,720	3,427,590		
Total	39,025,765	39,993,465		
Amador Union High School District:				
Pleasanton	115,510	119,670	120,470	120,900
Antioch Unified School District:				
Antioch	89,624,705	89,510,925	90,608,775	103,195,785
John Swett Union High School District:				
Carquinez	13,471,975	13,080,595	13,285,605	14,169,840
Port Costa	2,004,600	1,964,480	2,032,400	2,200,660
Rodeo	25,400,755	25,378,530	26,191,070	27,401,370
Selby	3,294,930	3,406,520	3,457,200	3,616,870
Total	44,172,260	43,830,125	44,966,275	47,388,740
Liberty Union High School District:				
Brentwood	8,839,215	9,119,115	9,843,440	13,400,430
Byron	5,052,560	5,036,440	5,057,390	5,838,050
Knightsen	3,184,160	3,254,000	3,280,400	3,713,430
Oakley	7,670,495	7,973,620	8,486,795	11,932,035
Total	24,746,430	25,383,175	26,650,025	34,883,945
Livermore Joint Union High School District:				
Green Joint Union (formerly May)	357,320	355,100	374,990	413,060
Martinez Unified School District:				
Martinez			40,821,270	46,524,150
Mt. Diablo Unified School District:				
Mt. Diablo	151,238,080	163,968,560	184,571,625	205,968,695
Pittsburg Unified School District:				
Pittsburg	123,434,730	127,167,230	126,185,350	127,869,935
Richmond Union High School District:				
Richmond	224,794,785	238,090,405	261,667,745	268,510,630
San Pablo	28,243,825	35,808,195	38,192,480	41,818,045
Pinole-Hercules	25,393,945	27,094,605	29,235,305	38,732,155
Sheldon	7,600,425	8,517,435	9,355,185	13,939,550
Total	286,032,980	309,510,640	338,450,715	362,991,380
San Ramon Valley Union High School District:				
Alamo	9,380,760	12,123,220	13,106,830	14,[illegible]
Danville	14,911,605	19,082,775	20,[illegible]	22,244,880
San Ramon	3,304,955	5,187,290	6,862,490	8,849,150
Total	27,597,320	36,393,285	40,830,115	45,193,630
Total County Assessed Valuation	918,308,410	975,781,890	1,042,991,610	1,[illegible]

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS (continued)

	1961-62	1962-63	1963-64	1964-65
Valuation Taking Library Tax:				
Total County	918,308,410	975,781,890	1,042,991,610	1,133,953,645
Less Inside Richmond	177,764,070	191,307,410	211,287,235	219,908,390
Total - County Library	740,544,340	784,474,480	831,704,375	914,045,255
Valuation Junior College District:				
Total County	918,308,410	975,781,890	1,042,991,610	1,133,953,645
Less Amador Union High	115,510	119,670	120,470	120,900
Total - Junior College District	918,192,900	975,662,220	1,042,871,140	1,133,832,745
Valuation in Incorporated Areas:				
Antioch	22,054,760	23,251,850	24,421,405	26,307,165
Brentwood	2,102,975	2,238,445	2,297,930	2,706,960
Concord	47,245,140	54,723,355	64,552,220	74,105,305
El Cerrito	44,163,700	45,206,180	46,522,280	47,982,440
Hercules	5,040,170	5,078,470	5,227,080	5,785,170
Martinez	19,265,455	19,528,120	20,505,255	24,688,970
Pinole	7,292,540	8,239,890	8,971,480	12,476,900
Pittsburg	19,551,370	20,056,310	21,124,900	22,322,625
Pleasant Hill		20,917,910	23,895,570	26,081,520
Richmond	177,764,070	191,307,410	211,287,235	219,908,390
San Pablo	13,932,260	18,379,080	20,172,330	21,649,985
Walnut Creek	29,352,725	32,562,625	37,664,675	46,383,515
Total - Incorporated Areas	387,765,165	441,489,845	486,642,360	530,398,945
Valuation for Bond Service Purposes Only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	130,858,950	138,423,725	148,249,950	160,082,345
Acalanes High Bond 5-6B	151,894,280	139,481,625	149,344,040	161,230,815
Alhambra High Bond 5	40,130,125	41,119,455	41,983,320	47,735,250
Alhambra High Bond 6				46,524,150
Antioch Unified Bond 2-4D			90,246,835	102,549,825
Liberty High Bond 1A to D			27,011,965	35,529,885
Richmond High Bond 2	324,193,485	349,150,645	380,833,200	406,054,320
San Ramon High Bond 2	27,954,640	36,748,385	41,205,105	45,516,690
Mt. Diablo Unified:				
Ambrose Component	8,358,100	8,495,165	8,510,810	8,783,510
Bay Point Component	1,220,840	1,454,840	1,458,980	
Clayton Valley Component	15,286,695	18,263,600		
Concord Component	40,781,585	44,126,105	47,668,275	51,186,155
Oak Grove Component	13,050,775	15,288,735		
Pacheco Component	8,380,260	8,600,200	9,465,880	11,549,200
Pleasant Hill Component	25,343,945	27,261,355	32,039,305	35,823,305
Martinez Unified:				
Martinez Component			37,345,840	42,136,930
Vine Hill Component			3,475,430	4,387,220

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1961-62	1962-63	1963-64	1964-65
Supervisorial Districts:				
Supervisorial District 1	315,248,505	339,447,360	369,481,555	394,573,890
Supervisorial District 2	126,465,805	139,008,850	149,823,765	162,906,645
Supervisorial District 3	221,590,640	236,523,445	261,523,840	289,627,010
Supervisorial District 4	142,094,775	147,360,825	147,084,910	151,077,910
Supervisorial District 5	112,908,685	113,441,410	115,519,540	135,768,190
Cemetery Districts:				
Alamo-Lafayette	107,792,795	119,088,900	127,643,320	137,222,230
Byron-Brentwood-Knightsen Union	21,346,170	21,915,975	23,085,005	30,441,585
Mosquito Abatement Districts:				
Diablo Valley	21,529,560	22,220,335	22,940,165	29,011,245
Contra Costa County 1	568,248,200	601,221,900	637,475,025	696,551,290
Fire Districts:				
Bay Point	2,124,205	2,443,070	2,470,950	2,941,730
Bethel Island	3.146,635	3,334,720	3,592,075	5,672,635
Brentwood	9,613,725	9,947,355	10,739,130	14,664,850
Briones	1,134,810	889,730	886,160	1,199,250
Byron	4,306,050	4,310,670	4,343,780	5,102,990
Carquinez	1,082,605	1,082,225	1,070,470	1,388,170
Central	80,701,685	86,268,390	99,763,150	112,094,555
Crockett	9,193,360	9,185,780	9,552,985	10,480,060
Danville	23,529,405	30,408,405	33,120,555	35,314,240
Eastern Contra Costa	22,001,950	24,468,165	21,917,510	25,576,610
Eastern Contra Costa Zone 1	12,305,990	13,800,370	15,299,750	18,355,880
El Sobrante	11,016,645	12,207,410	12,740,110	17,498,620
El Sobrante Bond				17,697,230
Island	22,731,495	22,433,565	22,923,500	25,370,510
Kensington	9,315,970	9,443,820	13,052,150	13,148,570
Lafayette	38,477,590	40,318,900	42,857,240	45,446,350
Mt. Diablo	85,187,060	94,741,505	101,213,790	113,383,675
Mt. View	8,643,660	8,950,175	9,245,375	11,603,320
Oakley	6,086,640	6,290,690	6,442,230	8,156,460
Oakley Bond		9,089,340	9,182,600	12,994,110
Orinda	31,749,555	33,313,515	35,572,265	36,642,480
Pinole	2,720,820	3,036,740	3,207,330	4,003,875
Rodeo	6,314,085	6,297,630	6,762,280	8,295,440
San Pablo	28,122,595	34,525,100	36,937,030	40,960,415
San Ramon			5,091,160	5,505,330
County Service Areas - Fire:				
F-1 Bay View	203,680	249,360	265,810	269,710
County Service Areas - Police:				
P-1 Crockett	4,396,945	4,289,865	4,548,025	5,329,250
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	1,279,600	1,287,330	1,361,850	2,121,770
Sewer Maintenance Districts:				
Bay Point	691,460	703,870	736,530	886,370
Crockett-Valona	3,431,665	3,448,465		
Las Lomitas	151,370	184,350		
Shore Acres	1,299,760	1,293,160		
Camino	425,950	473,000		
Home Acres	410,030	409,220		
Sewer Districts:				
Rivercrest	937,370	950,090		
Highway Lighting Districts:				
Bay Point	771,910	792,040	816,510	
Bel Air	2,662,245	2,718,695	2,814,540	
Bethel Island	362,500	384,250	396,790	
Byron	214,410	209,030	207,200	

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1961-62	1962-63	1963-64	1964-65
Highway Lighting Districts (contd):				
Canyon Park	281,800	306,310	316,490	
Crockett-Crolona-Valona	4,168,685	4,078,505	4,290,505	
Danville	1,583,810	2,190,225	2,275,040	
Home Acres	659,880	668,920	691,120	
Kensington	9,293,570	9,421,660	13,015,630	
Mt. View	2,740,370	2,734,160	2,778,850	
Oakley	756,960	817,650	833,410	
Pacheco	1,875,220	1,943,880	2,010,400	
Parchester	725,510	782,950		
Pleasant Hill	382,970	425,410	422,170	
Rodeo	3,582,795	3,665,060	3,828,720	
Rollingwood	1,881,395	2,281,740	2,304,690	
San Pablo	2,789,460	3,090,250	3,137,140	
Serpa Tract	157,170	175,800	181,170	
Shore Acres	1,467,435	1,497,790	1,518,470	
Water Works Districts:				
Contra Costa County 1	2,063,515	2,194,275	2,253,380	2,604,890
County Water Agencies:				
Contra Costa	905,819,215	963,044,255	1,030,028,230	1,118,767,255
Sanitary Districts:				
Bella Vista	1,382,945	1,417,145	1,468,650	1,622,290
Brentwood	2,039,785	2,173,885	2,226,620	2,593,930
Byron	269,220	262,110	259,750	275,000
Central Contra Costa	169,032,615	183,082,125	202,151,355	226,507,095
Central Contra Costa Bond 1	161,082,250	174,780,725	193,326,135	216,959,715
Central Contra Costa Pacheco Annex Bond	7,950,365	8,301,400	8,825,220	9,547,380
Crockett-Valona	3,293,585	3,342,845	3,393,115	4,160,480
Mt. View	9,584,320	9,734,395	9,863,955	11,556,300
Oakley	939,580	998,880	998,230	1,276,680
Rodeo	3,199,785	3,281,040	3,364,690	4,638,410
San Pablo	44,202,475	53,164,945	58,001,835	67,640,085
San Pablo Bond 3	5,052,050			
Stege	59,846,565	62,641,285	68,124,255	69,813,995
County Sanitation Districts:				
District 3	3,629,490	3,929,990	4,607,330	7,064,670
District 7A	4,022,040	4,105,980	4,222,220	5,460,540
District 7A Improvement Bond 1	2,727,530	2,817,070	2,914,740	3,756,070
District 7B	1,268,555	2,235,620	1,456,540	1,129,930
District 5				130,270
Hospital Districts:				
Concord	125,798,640	136,434,750	154,602,450	172,214,640
Pittsburg	142,359,865	147,625,635	147,350,020	151,342,630
West Contra Costa	315,248,505	339,447,360	372,735,155	394,573,890
Park, Recreation and Parkway Districts:				
Rollingwood-Wilart Park	1,881,395	2,281,740	2,304,690	2,428,900
Pleasant Hill	25,889,900	27,713,460	32,525,880	36,826,575
Recreation, Park, and Parkway Districts:				
Green Valley	1,071,585	1,217,655	1,237,560	1,269,430
County Water Districts:				
Castle Rock	135,720	146,290	171,500	195,460
Contra Costa County	397,176,295	413,667,760	434,639,620	475,734,430
Contra Costa County Improvement District 1	86,827,145	95,557,535	107,860,990	125,387,445
Diablo Vista Bond	1,438,210	1,442,920		1,518,990
El Sobrante	320,660	354,870	382,725	1,518,990
Gregory Gardens Bond	5,145,365	5,236,010		5,629,520
Oakley	7,021,720	7,198,585	7,312,970	10,076,360
Oakley Improvement 1	836,160	895,670		1,161,680

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1961-62	1962-63	1963-64	1964-65
County Water Districts (contd):				
Oakley Improvement 2	5,837,380	5,964,135		8,522,760
Pleasant Hill	10,535,880	11,722,390	14,035,125	15,464,555
San Miguel Estates	259,580	294,290	320,960	347,470
San Ramon	31,790,815	39,148,725	42,887,905	45,840,270
Southwest Contra Costa	175,503,135	188,394,625	206,246,415	212,439,120
Walnut County	1,739,120	1,887,310	1,904,320	2,018,140
Utility Districts:				
Diablo Public	1,066,390	1,610,970	1,956,670	2,104,240
East Bay Municipal	469,178,845	508,462,940	554,346,735	598,224,545
Southern Public	1,075,875	1,190,035	1,233,920	1,264,890
Municipal Improvement Districts:				
Bethel Island	1,654,730	1,670,030	1,701,770	2,661,410
Transit Districts:				
Alameda-Contra Costa	265,797,595	287,828,995	314,859,840	330,555,455
Alameda-Contra Costa Service	265,797,595	287,828,995	314,859,840	330,555,455
San Francisco Bay Area Rapid	918,308,410	975,781,890	1,042,991,610	1,133,953,645
Air Pollution Districts:				
San Francisco Bay Area	918,308,410	975,781,890	1,042,991,610	1,133,953,645
Flood Control & Water Conservation Districts:				
Contra Costa County	918,308,410	975,781,890	1,042,991,610	1,133,953,645
Zone 1	13,005,045	13,388,135	14,123,530	18,797,355
Zone 2	3,411,710	3,378,460	3,365,730	3,940,950
Zone 3B	215,150,865	237,413,250	262,969,875	291,250,645
Zone 7			16,803,340	19,200,330
Zone 8	3,961,610	4,100,640	4,308,840	5,568,750
Zone 8A	2,702,060	2,808,750	2,888,790	4,059,150
Zone 9	6,942,935	7,680,830	8,305,780	10,802,655
Zone 9A	6,510,225	7,249,810	7,794,950	10,041,965
Community Services Districts:				
Danville	7,428,695	9,589,295	10,314,295	
Kensington	9,328,750	9,456,600	13,070,870	13,167,340
Valley (Joint-Alameda County)	202,020	795,180	1,734,290	3,306,830
Storm Drain Maintenance Districts:				
District 1	4,854,035	5,542,985	6,943,095	8,521,620
District 4	8,641,550	10,558,515	11,371,140	12,772,975
Storm Drainage Districts:				
Zone 1	955,590	981,650	1,014,370	1,096,440
Zone 10	4,962,920	6,492,230	6,916,630	7,846,330
Zone 13	4,696,690	5,798,000	6,162,440	7,373,240
Zone 19	696,090	785,170	870,480	1,638,020
Zone 20	1,273,200	1,376,400	1,429,220	2,385,390
Zone 22	506,390	1,030,390	2,514,040	3,807,840
Zone 27	109,720	111,730	112,750	140,090
Zone 16			4,030,940	4,407,000
Zone 77			2,391,260	3,348,880
County Service Areas-Lighting:				
L-1 Clyde	180,405	187,600	195,660	209,260
L-3 Montalvin Manor Unit 1	989,990	1,003,530	1,035,460	1,398,540
L-4 Montalvin Manor Unit 2	626,250	621,940	599,620	790,570
L-5 Tara Hills	1,984,320	2,076,680	2,948,080	3,883,490
L-6 Vine Hill	2,600,540	2,576,090	2,600,750	3,453,060
L-7 Sherman Acres	584,290			
L-8 El Sobrante	864,350	1,067,350	997,380	1,071,830
L-10 College Park	608,420			
L-11 El Sobrante Manor	1,367,310	1,392,980	1,424,180	1,979,410
L-12 Appian Way	1,412,060	1,644,825	1,733,145	2,619,090
L-13 Green Acres	540,780	558,410	568,730	743,040
L-16 Santa Rita Acres		2,798,020	3,125,140	4,081,790

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (continued)

	1961-62	1962-63	1963-64	1964-65
County Service Areas-Lighting (contd):				
L-17 San Ramon Village		410,700	1,210,360	2,737,630
L-18 Orinda Area			41,850	190,000
L-19 Paraiso Drive			146,240	330,950
L-20 Rheem				296,580
L-21 Tract 3147				33,870
L-22 Home Acres				706,660
L-23 Danville				2,374,930
L-24 Bay Point				857,090
L-25 Shore Acres				1,661,770
L-26 Pacheco				2,136,580
L-27 Bethel Island				550,300
L-28 Bel Air				3,134,870
L-29 Byron				213,180
L-30 Canyon Park				411,370
L-31 Crockett				5,024,650
L-32 Kensinton				13,107,170
L-33 Mt. View				3,470,500
L-34 Oakley				1,070,190
L-35 Rodeo				4,930,980
L-36 San Pablo				2,819,860
L-37 Serpa Tract				182,410
County Service Areas-Library:				
Area 1-Lafayette	37,010,030	38,947,130	41,511,325	44,059,790
Area 2-El Sobrante	10,585,850	11,483,120	12,042,760	16,699,790
Area 3-Walnut Creek	30,652,730	31,192,815	32,296,720	33,766,215
Area 4-San Ramon	27,595,160	36,339,835	40,781,415	44,884,620
Area 5-Pleasant Hill	24,980,580	26,646,780	30,785,420	32,436,685
Area 6-Kensington	9,318,460	9,446,300	13,054,630	13,151,020
Area 7-Antioch				103,166,085
Miscellaneous Service Areas:				
M-1 Delta Perry	1,049,670	1,039,930	1,169,640	1,240,090
M-2 Lafayette Park	3,115,580	4,351,140	4,710,260	5,454,610
M-3 Rollingwood				2,428,900
Reclamation Districts:				
2026-Webb Tract	422,700	432,530	482,660	504,500
2090-Quimby Island	5,430	5,480	51,660	53,190

TABLE 8E
TAX RATES

	1961-62	1962-63	1963-64	1964-65
COUNTY RATES:				
General Fund	2.186	2.186	2.183	2.185
Richmond Building Interest and Redemption	.009	.009	.009	.007
Total Inside Richmond	2.195	2.195	2.192	2.192
County Library	.155	.155	.153	.153
Total Except Inside Richmond	2.350	2.350	2.345	2.345
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.558	.764	.575	.401
Brentwood	.203	.201	.200	.121
Briones Valley	.055	.054	.241	.234
Byron	.174	.204	.253	.240
Carquinez	.500	.500	.500	.390
Central	.872	.862	.862	.869
Crockett	.270	.256	.271	.260
Crockett, Bonds	.101	.102	.096	.083
Eastern Contra Costa (except Zone 1)	.484	.593	.571	.553
Eastern Contra Costa Zone 1	.360	.433	.346	.328
El Sobrante	.616	.633	.640	.527
El Sobrante, Bonds	.079	.069	.067	.042
Island County	.250	.250	.250	.250
Mt. Diablo	.771	.858	.848	.874
Mt. View	.816	.795	.902	.788
Oakley	.229	.225	.225	.225
Oakley, Bonds	.037	.034	.034	.022
Orinda	.876	1.044	1.064	1.051
Orinda, Bonds	.025	.025	.024	.023
Pinole	.333	.567	.634	.486
San Pablo	.666	.684	.690	.701
SERVICE AREA FIRE:				
F-1 Bay View	.745	.596	.757	.749
SERVICE AREA DRAINAGE:				
D-1 Garthwick	.041			
SERVICE AREA POLICE:				
Area P-1 Crockett	.117	.135	.118	.111
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1		.350	.350	.350
District No. 4	.040	.060	.060	.060
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.396	.346	.350	.350
Zone No. 10	.326	.350	.350	.350
Zone No. 13	.116	.120	.500	.500
Zone No. 16			.750	.750
Zone No. 22	.312	.350	.350	.350
Zone No. 27	1.675			
Zone No. 77			.350	.350
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.018	.017	.020	.020
Zone 1 Marsh Creek	.119	.180	.180	.180
Zone 2 Kellogg Creek	.054			
Zone 3B	.145	.140	.180	.180
Zone 7			.070	.030
Zone 8	.020		.050	.050
Zone 8A	.160	.180		.130
Zone 9	.038		.040	.040
Zone 9A	.115	.180	.140	.140
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.928	.608	.227	
Crockett-Valona	.438			

TABLE 8E
TAX RATES (continued)

	1961-62	1962-63	1963-64	1964-65
COUNTY SPECIAL DISTRICTS RATES (contd):				
SANITATION DISTRICTS:				
District 7A	.642	.592	.505	.740
District 7A Improvement No. 1 Bonds	.710	.710	.709	.681
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.767	.362	.467	
Bel Air	.361	.360	.287	
Bethel Island	.282	.267	.198	
Byron	.391	.437	.317	
Canyon Park	.235	.216	.163	
Crockett-Valona	.284	.299	.237	
Danville	.365	.180	.176	
Homes Acres	.328	.327	.237	
Kensington	.111	.112	.062	
Mt. View	.340	.340	.252	
Oakley	.311	.289	.259	
Pacheco	.243	.276	.204	
Parchester	.266	.259		
Pleasant Hill	.261	.168	.201	
Rodeo	.314	.334	.288	
Rollingwood	.158	.277	.184	
Serpa Tract	.298	.266	.200	
Shore Acres	.318	.318	.300	
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry	.477	.481	.429	.604
M-2, Lafayette Park	.435	.752	.361	.182
M-3, Rollingwood				.170
VEHICLE PARKING DISTRICTS:				
No. 1, Orinda	.032	.050		
COUNTY SERVICE AREAS - LIGHTING:				
L-1 Clyde	.448	.337	.453	.442
L-3 Montalvin Manor No. 1	.168	.280	.201	.170
L-4 Montalvin Manor No. 2	.160	.264	.210	.172
L-5 Tara Hills No. 1	.219	.308	.242	.198
L-6 Vine Hill	.265	.435	.350	.268
L-7 Sherman Acres	.143			
L-8 El Sobrante	.228	.253	.236	.179
L-10 College Park	.156			
L-11 El Sobrante Manor	.211	.329	.255	.184
L-12 Appian Way	.225	.244	.215	.103
L-13 Green Acres	.312	.277	.238	.199
L-16 Santa Rita Acres		.313	.237	.186
L-17 San Ramon Village		.634	.303	.249
L-18 Orinda			1.071	.234
L-19 Paraiso Drive			.215	.137
L-21 Tract 3147				.808
L-22 Home Acres				.192
L-23 Danville				.097
L-24 Bay Point				.369
L-25 Shore Acres				.233
L-26 Pacheco				.169
L-27 Bethel Island				.123
L-28 Bel Air				.185
L-29 Byron				.259
L-30 Canyon Park				.102
L-31 Crockett				.154
L-32 Kensington				.050
L-33 Mt. View				.169
L-34 Oakley				.138
L-35 Rodeo				.157
L-37 Serpa Tract				.117
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 1 - Lafayette	.064	.080	.075	.070
Area No. 2 - El Sobrante	.152	.140	.130	.064
Area No. 3 - Walnut Creek	.039	.050	.044	.038

TABLE 8E
TAX RATES (continued)

	1961-62	1962-63	1963-64	1964-65
COUNTY SPECIAL DISTRICT RATES (contd):				
COUNTY SERVICE AREAS - LIBRARY (contd):				
Area No. 4 - San Ramon	.069	.085	.073	.066
Area No. 5 - Pleasant Hill	.001	.052	.100	.100
Area No. 6 - Kensington	.101	.100	.150	.150
Area No. 7 - Antioch				.060
WATER AGENCIES:				
Contra Costa County	.028			.024
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.034	.049	.028	.017
Byron-Brentwood-Knightsen Union	.199	.041	.039	.165
FIRE DISTRICTS:				
Bay Point	.394	.359	.364	.326
Danville	.702	.803	.857	.927
Kensington	.804	.880	.687	.686
Lafayette	.929	.948	.965	.918
Lafayette, Bonds	.051	.048	.043	.018
Rodeo	.827	.974	.855	.703
San Ramon				.549
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.020	.020	.025	.028
Diablo Valley	.107	.137	.134	.090
SANITARY DISTRICTS:				
Bella Vista	.600	.600	.600	.600
Brentwood	.350	.400	.930	.647
Brentwood, Bonds	.206	.030	.053	.040
Byron	.600	.600	.600	.600
Byron, Bonds	.955	.577	.965	.876
Central Contra Costa	.317	.309	.311	.293
Central Contra Costa, Bond No. 1	.081	.073	.064	.056
Central Contra Costa, Bond No. 2	.236	.210	.195	.195
Central Contra Costa, Pacheco Annex Bonds	.066	.060	.064	.048
Crockett-Valona	.400	.400	.400	.400
Crockett-Valona, Bonds	.518	.495	.480	.508
Mt. View	.550	.550	.530	.480
Mt. View, Bonds	.163	.158	.152	.127
Oakley	.300	.300	.300	.300
Oakley, Bonds	.171	.132	.129	.099
Rodeo	.600	.600	.600	.600
Rodeo, Bonds	.793	.803	.766	.543
San Pablo	.395	.359	.309	.280
San Pablo, Sanitary Bonds	.134	.107	.115	.095
Stege	.310	.280	.280	.280
HOSPITAL DISTRICTS:				
Concord	.176	.177	.169	.148
Concord, Bonds				.048
Pittsburg Community	.071	.030	.032	.118
Pittsburg Community, Bonds	.017	.016	.015	.015
West Contra Costa	.060	.055		
West Contra Costa, Bonds	.020	.019	.016	.016
RECREATION DISTRICTS:				
Ambrose	.360	.331	.379	.330
Brentwood	.210	.234	.227	.203
Green Valley	.244	.234	.362	.235
Pleasant Hill	.500	.500	.462	.500
Rollingwood-Wilart	.401	.232	.303	.240
Rollingwood-Wilart, Bonds	.118	.141	.135	.123

TABLE 8E
TAX RATES (continued)

	1961-62	1962-63	1963-64	1964-65
LOCAL SPECIAL DISTRICT RATES (contd):				
UTILITY DISTRICTS:				
Diablo Public	.200	.200	.500	.300
Diablo Public, Bonds	.457	.292	.232	.271
East Bay Municipal	.200	.200	.200	.200
Southern Public	.525	.478	.487	.584
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island	2.000	2.000	2.000	2.000
Bethel Island Improvement Bond		2.195	1.497	.963
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District No.1	.029	.029	.125	.125
San Francisco Bay Area Rapid	.020	.004	.084	.170
AIR POLLUTION DISTRICTS:				
Bay Area	.010	.010	.010	.007
WATER DISTRICTS:				
Castle Rock, Bonds	2.469	2.384	2.547	2.186
Contra Costa County	.031	.030	.029	.030
Contra Costa County, Improvement Dist. 1	.201	.182	.177	.200
Diablo Vista	.976			
Diablo Vista, Bonds	.661	.643	.611	.582
Gregory Gardens	.048			
Gregory Gardens, Bonds	.927	.892	.926	.886
Oakley	.051			
Oakley, Improvement District No. 1, Bond	.229	.343		
Pleasant Hill	.041	.038	.030	.021
San Miguel Estates	.038		.071	.055
San Miguel Estates, Bonds	1.212	1.069	1.290	1.176
San Ramon Valley			.020	.020
San Ramon Valley, Bonds	.520	.470	.440	.440
Southwest Contra Costa County		.004	.003	.003
Walnut County	.049	.024	.006	
Walnut County Bond			.608	.356
COMMUNITY SERVICE DISTRICTS:				
Kensington	.846	.899	.728	.824
Valley (Joint Alameda Co.)	1.000	1.000	1.000	1.000
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo	2.529	2.483	2.757	2.608
Alamo, Bonds	.338	.340	.322	.416
Brentwood	1.449	1.788	2.000	1.635
Brentwood, Bonds	.376	.358	.333	.160
Byron	1.162	1.083	1.448	1.451
Byron, Bonds	.289	.283	.276	.231
Canyon	1.435	1.450	1.450	1.465
Canyon, Bonds		.569	.407	.516
Carquinez	1.499	1.501	1.520	1.505
Danville	2.591	2.651	2.706	3.010
Danville, Bonds	.416	.320	.262	.238
Knightsen	1.715	1.792	1.936	1.811
Knightsen, Bonds	.194	.185	.346	.286
Lafayette	2.582	2.607	2.748	2.863
Lafayette, Bonds	.386	.450	.429	.466
Martinez	1.736	1.884		
Martinez, Bonds	.375	.342	.410	.347
Moraga	1.940	2.443	2.256	2.344
Moraga, Bond	.218	.413	.357	.395
Mt. Diablo Unified, Elem. Component				
Ambrose, Bonds	.128	.123	.121	.055
Bay Point, Bonds	.265	.213	.211	
Clayton Valley, Bonds	.020			
Concord, Bonds	.033	.030	.027	.028
Oak Grove, Bonds	.040	.033		
Pacheco, Bonds	.030	.028	.024	.020
Pleasant Hill, Bonds	.039	.027	.023	.020

TABLE 8E
TAX RATES (continued)

	1961-62	1962-63	1963-64	1964-65
LOCAL SPECIAL DISTRICT RATES (contd):				
SCHOOL DISTRICT RATES (contd):				
ELEMENTARY SCHOOL DISTRICTS (contd):				
Oakley	1.879	1.985	2.080	2.026
Oakley, Bonds	.392	.380	.368	.342
Orinda	2.543	2.548	2.750	2.810
Orinda, Bonds 4 to 9B	.302	.271	.252	.237
Orinda, Bonds 9C to 9F	.048	.138	.113	.109
Pinole-Hercules	1.792	1.980	1.929	1.741
Pinole-Hercules, Bonds	.427	.428	.462	.342
Port Costa	1.012	1.065	1.183	1.634
Richmond	1.669	1.630	1.699	1.673
Richmond, Bonds 5-6G	.225	.203	.181	.174
Richmond, Bonds 6H and I	.018	.019	.015	.014
Rodeo	1.558	1.570	1.561	1.489
Rodeo, Bonds	.195	.208	.199	.186
San Pablo	2.344	2.127	2.176	2.335
San Pablo, Bonds	.341	.413	.359	.322
San Ramon	.878	1.487	1.810	2.430
San Ramon, Bonds	.231	.128	.232	.204
Selby	.682	.668	.565	.795
Sheldon	2.737	2.583	2.575	2.799
Sheldon, Bonds	.339	.409	.438	.298
Vine Hill	1.795	1.761		
Vine Hill, Bonds	.281	.257	.612	.402
Walnut Creek	2.379	2.395	2.940	2.938
Walnut Creek, Bonds	.348	.315	.291	.248
HIGH SCHOOL DISTRICTS:				
Acalanes	1.699	1.846	1.912	1.947
Acalanes, Bonds 3-4	.080	.075	.067	.062
Acalanes, Bonds 5-6B	.138	.131	.116	.107
Acalanes, Bonds 6C-6D	.064	.067	.060	.054
Acalanes, Bonds 6E-7C	.140	.146	.216	.248
Alhambra	1.750	1.898		
Alhambra, Bond 5	.115	.110	.106	.091
Alhambra, Bonds 6A-6D	.313	.315	.349	.290
John Swett	.767	.950	1.038	1.114
Liberty High	1.328	1.334	1.797	1.651
Liberty High, Bonds 1A-D	.144	.141	.130	.098
Liberty High, Bond 1E to 2A		.024	.018	.175
Richmond, General	1.640	1.649	1.668	1.711
Richmond, Bond 2	.011	.010	.009	.008
Richmond, Bonds 3-4	.250	.223	.198	.264
Richmond, Bonds 5				.083
San Ramon	1.412	1.331	1.527	1.460
San Ramon, Bond 2	.064	.046	.041	.036
San Ramon, Bonds 3-8	.352	.309	.369	.405
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	2.843	2.920	2.890	2.901
Antioch Unified, Bonds 2-4D	.725	.706	.673	.583
Antioch Unified, Bond 5A-B	.116	.177	.168	.330
Martinez Unified			3.843	3.829
Mt. Diablo Unified	4.283	4.343	4.345	4.321
Mt. Diablo Unified, Bonds	.943	.901	.887	.899
Pittsburg Unified	2.381	2.533	2.678	2.863
Pittsburg Unified, Bonds	.615	.583	.594	.723
JOINT UNION SCHOOL DISTRICTS:				
Amador High	1.350	1.365	1.580	1.600
Amador High, Bonds	.408	.361	.307	.340
Livermore High	1.440	1.440	1.480	1.550
Livermore High, Bonds	.510	.470	.370	.340
Green Elementary	1.500	1.570	1.550	1.480
Green Elementary, Bond	.350	.350	.350	.300
Pleasanton Elementary	2.100	2.090	2.170	2.400
Pleasanton Elementary, Bonds	.387	.340	.290	.290
Pleasanton Elementary, Education Handicapped Children	.003			

TABLE 8E
TAX RATES (continued)

	1961-62	1962-63	1963-64	1964-65
LOCAL SPECIAL DISTRICT RATES (contd):				
SCHOOL DISTRICT RATES (contd):				
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.410	.415	.416	.421
SPECIAL SCHOOL LEVIES:				
County School Service		.002	.003	.002
Education of Handicapped Minors:				
Alamo Elementary	.005	.003	.002	.003
Danville Elementary	.003	.003	.004	.003
Knightsen Elementary	.001	.006	.004	.006
Lafayette Elementary	.002	.001	.001	.001
Martinez Elementary	.001	.001		
Moraga Elementary				.001
Oakley Elementary	.005	.005	.002	
Orinda Elementary	.001	.001		.001
Vine Hill Elementary	.006			
Walnut Creek Elementary		.001	.001	.001
County School Service				
Education of Handicapped Minors (contd):				
Antioch Unified	.001		.001	.001
Martinez Unified			.001	.001
Pittsburg Unified	.001			.001
Mentally Retarded Schools	.002			
Schools Equalization Levy	.049	.036		
South County Joint Junior College			.440	.350
South County Joint Junior College, Bond			.152	.180
CITY RATES COLLECTED BY COUNTY:				
Antioch		2.235	2.247	2.247
Brentwood	1.000	1.000	1.000	1.000
Concord				1.050
Concord Sewer Bond				.050
El Cerrito	1.200	1.400	1.400	1.450
Martinez		2.288	2.264	2.116
Martinez, 1927 Waterfront Bond		.013	.012	.010
Martinez, Parking District #1 Bond		.070	.101	.175
Pittsburg City Tax				2.535
Pittsburg Parking District #1				.200
Pleasant Hill Lighting District #1		.225	.225	.233
Pleasant Hill Lighting District #2		.242	.242	.194
Pleasant Hill Lighting District #3				.241
Pleasant Hill, Diablo Vista Water		.700		
Pleasant Hill, Gregory Gardens Water		.065		
San Pablo	1.070	1.070	1.070	1.230
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	.950

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